5/S

GOVERNMENT INFORMATION CENTER
SAN FRANCISCO PUBLIC LIBRARY

SAN FRANCISCO
PUBLIC LIBRARY

REFERENCE
BOOK

Not to be taken from the Library

SEP 2 2 1998

SAN FRANCISCO PUBLIC LIBRARY

3 1223 04245 8399

3 1223 04245 8399

SF Office of Community Development * 363.9944 G727

Department of Housing & Urban Development
Office of Community Planning

COVER PAGE
Grantee Performance Report
Community Development Block Grant Program

OMB Approval No. 2502-0006(exp. 3/31/93)

SF
278
14
993

1. PROGRAM YEAR END	2. GRANT NUMBER
12/31/93	B93MC060016

3. NAME & ADDRESS OF GRANTEE	4. NAME & ADDRESS OF C. D. DIRECTOR
City and County of San Francisco c/o Mayor's Office of Community Development Ten United Nations Plaza, Suite 600 San Francisco, CA 94102-	Mr. Larry Del Carlo Mayor's Office of Community Development Ten United Nations Plaza, Suite 600 San Francisco, CA 94102-
5. NAME & PHONE OF PERSON WITH INFO	**6. NAME & PHONE OF PERSON TO CONTACT**
Mr. Bernhard Gunther (415)554-8755	Mr. Bernhard Gunther (415)554-8755

7. Have these Community Development Block Grant (CDBG) funds been used:

a. to meet the community development program objectives in the final statement for this program year? If no, explain, in narrative attachment, how: (1) the uses did not relate to program objectives; and (2) future activities or program objectives might change as a result of this year's experiences. Yes

b. exclusively to either benefit low-and-moderate (low/mod) income persons, aid in the prevention or elimination of slums or blight, or meet community development needs having a particular urgency? If no, explain in a narrative attachment. Yes

c. such that the grantee has complied with, or will comply with, its certification to expend not less than 70% of its CDBG funds, during the specified period, on activities which benefit low/mod income persons? If no, explain in a narrative attachment. Yes

8. Were citizen comments about this report and/or the CDBG program received? If yes, attach a summary. Yes

9. Indicate how the Grantee Performance Report was made available to the public:
a. By printed notice (name & date) See Attached
b. By public hearing (place & date) See Attached
c. Other See Attached

10. The following forms must be completed and attached:
a. Activity Summary,form HUD 4949.2
b. Activity Summary,form HUD 4949.2a
c. Financial Summary,form HUD 4949.3
d. 1-4-1 Replacement,form HUD 4949.4
e. Rehabilitation,form HUD 4949.5
f. Displacement,form HUD 4949.6

DOCUMENTS DEPT.
MAY 12 1994
SAN FRANCISCO
PUBLIC LIBRARY

This form may be reproduced on office copiers
Previous editions are obsolete
Retain this record for 3 years.

form HUD-4949.1(11/20/92)
ref Handbook 6510.2

Run Time: 11:36:09
Run Date: 03/31/94

Department of Housing & Urban Development
Office of Community Planning

COVER PAGE
Grantee Performance Report
Community Development Block Grant Program

OMB Approval No. 2502-0006(exp. 3/31/93)

I hereby certify that: This report contains all required items identified above; Federal assistance made available under the Community Development Block Grant Program (CDGB) has not been utilized to reduce substantially the amount of local financial support for community development activities below the level of such support prior to the start of the most recently completed CDBG program year; all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18U.S.C.1001,1010,1012;U.S.C.3729,3802)

Typed Name & Title of Authorized Official Representative	Signature	Date
Frank M. Jordan Mayor	X Frank M. Jordan	3/31/94

This form may be reproduced on office copiers
Previous editions are obsolete
Retain this record for 3 years.

form HUD-4949.1(11/20/92)
ref Handbook 6510.2

Run Time: 11:36:10
Run Date: 03/31/94

8. Citizen Comments:

Comments received about this report prior to its submission to the U.S. Department of Housing and Urban Development on March 31, 1994 came from the Citizens Committee on Community Development and are on file with the Mayor's Office of Community Development. Comments received from citizens after the March 31st submission date will also be kept on file at the same office.

9a. Printed Notice:

Notice of publication of the 1993 Grantee Performance Report and identification of the locations where the report could be reviewed will be published in the San Francisco Independent on March 27, 1994.

9b. Public Hearing:

The Citizens Committee on Community Development reviewed the Grantee Performance Report at its March 21, 1994 meeting. Comments on the Report from the Committee and from the public are reflected in the minutes of that meeting. Additional public comments will be accepted by the Mayor's Office of Community Development and also will be accepted by the Citizens Committee on Community Development when that body conducts its neighborhood hearings during the month of June. A record of comments made during the neighborhood hearings will be on file with the Mayor's Office of Community Development.

9c. Other:

Notification of the availability of the Grantee Performance Report for public review and comment were also placed at the Main Library in Civic Center and in the notice published for the March 1994 monthly meeting of the Citizens Committee on Community Development.

Name of Grantee: City and County of San Francisco
Grant Number: B93MC060016
Period Covered: From: 01/01/93 To: 12/31/93

Activity No.	Act. Name, Desc., & Location	Date Init Fund	Nat Obj Code	Act Code	Accomplishments/Status	CDBG Funds Budgeted	CDBG Funds Expended Period
a	b	c	d	e	f	g	h
1.0	01 - Acquisition of Real Property 570.201(a) Site Acquisition Master Pool Mayor's Office of Housing Private [203.30] Funds available for site acquisition projects and technical assistance related to acquisition. Ten United Nations Plaza, Suite 600	01/93	LMC	UND PI SUBR	Funds remaining in site acquisition pool for future site acquisition projects.	4220837.00	54.00

Number of Households/Persons Directly Assisted In Column i

No. of Hshlds/ Persons Assisted	Low and Mod Income	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Hispanic	Asian/ Pacific Islander	Female Headed Hshlds
i	j	k	l	m	n	o	p	q
H 0	0	0	0	0	0	0	0	0

Activity No.	Act. Name, Desc., & Location	Date Init Fund	Nat Obj Code	Act Code	Accomplishments/Status	CDBG Funds Budgeted	CDBG Funds Expended Period
3.1.0	03 - Public Facilities and Improvements (General) 570.201(c) Public Space Improvement Program Pool Mayor's Office of Community Development Public [320.01, 320.30] Pool fund for public space improvement projects to be determined. Citywide.	01/93	LMC	UND SUBR	Funds carried forward for future public space improvement projects. Expenditures represent administrative costs related to program.	176230.00	80547.00

Number of Households/Persons Directly Assisted In Column i

No. of Hshlds/ Persons Assisted	Low and Mod Income	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Hispanic	Asian/ Pacific Islander	Female Headed Hshlds
i	j	k	l	m	n	o	p	q
P 0	N	0	0	0	0	0	0	0

Activity No.	Act. Name, Desc., & Location	Date Init Fund	Nat Obj Code	Act Code	Accomplishments/Status	CDBG Funds Budgeted	CDBG Funds Expended Period
3.1.1	03 - Public Facilities and Improvements	01/93	LMA	UND	a) Completed. Approximate cost $9,500.	72000.00	55371.00
					PAGE TOTALS:	4469067.00	135972.00

Name of Grantee:
City and County of San Francisco

Grant Number:
B93MC060016

Period Covered:
From: 01/01/93 To: 12/31/93

Activity No.	Act. Name, Desc., & Location	Date Init Fund	Nat Obj Code	Act Code	Accomplishments/Status	CDBG Funds Budgeted	CDBG Funds Expended Period
a	b	c	d	e	f	g	h
3.1.1	(General) 570.201(c) Friends of Support Services for the Arts Friends of Support Services for the Arts Private [320.42] Mural projects undertaken at following sites: a) Sunnyside Hotel, 495 Minna St. CT 176 (85% l/m). b) William de Avila School, 1351 Haights St. CT 166 (71% l/m/). c) Women's Building, 3543 18th Street CT 207 (60% l/m). d) 24th & Capp Streets CT 209 (65% l/m). e) Woolf House, 601 Howard Street CT 178 (77% l/m). Citywide. CT176/BG4 CT166/BG4 L/M BENEFIT = 74.6%			SUBR	b) 90% completed. Approximate cost $16,900. c) Completed. Approximate cost $14,062. d) 35% completed. Approximate cost $9,000. e) 15% completed. Approximate cost $4,300.		
3.1.10	03 - Public Facilities and Improvements (General) 570.201(c) Citywide Litter Receptacles Department of Public Works Public [320.65/66] Placement of litter receptacles in low income neighborhoods. Low income neighborhoods city-wide CT107/BG2 CT109/BG3 CT123/BG1 CT176/BG1 L/M BENEFIT = 76.3%	01/92	LMA	UND SUBR	Completed placement of 200 receptacles throughout the city in low income neighborhoods.	92879.00	75073.00
3.1.18	03 - Public Facilities and Improvements (General) 570.201(c) Charles Drew Development Center Dr. Charles Drew Development Center Private [320.62] Installation of playstructure at child care center. 50 Pomona	02/91	LMA	COMP SUBR	Project completed in 1992. Final payment made in 1993.	3176.00	3176.00
					PAGE TOTALS:	96055.00	78249.00

Name of Grantee: City and County of San Francisco
Grant Number: B93MC060016
Period Covered: From: 01/01/93 To: 12/31/93

Activity No.	Act. Name, Desc., & Location	Date Init Fund	Nat Obj Code	Act Code	Accomplishments/Status	CDBG Funds Budgeted	CDBG Funds Expended Period
a	b	c	d	e	f	g	h
3.1.18	CT232/BG7 L/M BENEFIT = 53.2%						
3.1.3	03 - Public Facilities and Improvements (General) 570.201(c) San Francisco League of Urban Gardners San Francisco League of Urban Gardners Private [320.50] Planting of urban gardens at the following low income neighborhood locations: a) 2055 Sunnydale Avenue, CT 605 (84% l/m). b) 375 Eddy Street, CT 125 (91% l/m). c) 100 Whitney Young Circle, CT 231 (78% l/m). d) 376 Woodside Avenue, CT 305 (85% l/m). e) Cohen Alley, CT 122 (81% l/m). f) 2708 Mission Street, CT 229 (69% l/m). g) 825 Shotwell Street, CT 228 (71% l/m). Citywide. CT605/BG2 L/M BENEFIT = 84.8%	01/93	LMA	UND SUBR	a) Completed. Approximate cost $19,518. b) Completed. Approximate cost $26,378. c) Completed. Approximate cost $8,141. d) Completed. Approximate cost $43,242. e) 35% complete. Approximate cost $29,549. f) 5% complete. Approximate cost $30,788. g) 90% complete. Approximate cost $28,200.	198200.00	145383.00
3.1.4	03 - Public Facilities and Improvements (General) 570.201(c) San Francisco Conservation Corps San Francisco Conservation Corps Private [320.49] Public space improvements at: a) Arkansas Gardens, Arkansas/Connecticut Streets, Install accessible garden CT 227 (60% L/M). b) Indochinese Housing Development, 375 Eddy Street, Install playstructures. c) La Casa de las Madres (see Public Service narrative) Install accessible ramp. d) Hope House, 220 Dolores St., Install ramp for disabled access. e) Leland Hospice, 141 Leland Ave. Complete fence repair and landscaping. f) Mission Creek access, 300 Channel Road, Install accessible landscaping. CT 607 (55% L/M). g) MLK Co-Op, 1680 Eddy Street, Install	01/93	LMC	UND SUBR	a) Completed. Approximate cost $42,256. b) Completed. Approximate cost $52,256. c) Completed. Approximate cost $37,648. d) Completed. Approximate cost $51,864. e) 60% complete. Approximate cost $45,256. f) Completed. Approximate cost $71,080. g) Completed. Approximate cost $32,577. h) Completed. Approximate cost $42,648. i) Completed. Approximate cost $42,648. j) 99% complete. Approximate cost $33,000. k) 70% complete. Approximate cost $42,300. l) Completed. Approximate cost $52,256. m) Completed. Approximate cost $42,648. n) Completed. Approximate cost $45,648. o) 90% complete. Approximate cost $42,758. p) 95% complete. Approximate cost $37,576. q) 85% complete. Approximate cost $42,576. r) Completed. Approximate cost $34,480. s) 95% complete. Approximate cost $31,576. t) Completed. Approximate cost $33,480. u) 98% complete. Approximate cost $34,576.	1128830.00	969527.00
					PAGE TOTALS:	1327030.00	1114910.00

Name of Grantee: City and County of San Francisco
Grant Number: B93MC060016
Period Covered: From: 01/01/93 To: 12/31/93

Activity No.	Act. Name, Desc., & Location	Date Init Fund	Nat Obj Code	Act Code	Accomplishments/Status	CDBG Funds Budgeted	CDBG Funds Expended Period
a	b	c	d	e	f	g	h
3.1.4	accessible playstructure. h) Nihonmachi Little Friends, 2031 Bush Street, Install accessible playstructure. i) Hunters Point Youth Park, 200 Middle Point Rd. Install accessible playstructure. j) Stonestown YMCA, 333 Eucalyptus. Install accessible playstructure. k) St. Patrick's Daycare, 366 Clementina. Install accessible playstructure. l) Yick Wo Elementary School, 2245 Jones Street, CT 103 (56% l/m). m) FEC School, 824 Harrison St. Install accessible playstructure. CT 178 (85% l/m). n) Grattan School, 165 Grattan St. Install accessible playstructure. CT 171 (52% l/m). o) Bernal Dwellings, Harrison/Army Streets. Install fencing, benches, tables. CT 229 (69% l/m). p) Buchanan YMCA Pre-School, 1530 Buchanan. Install accessible playstructures. q) John McLaren School, 2055 Sunnydale. Install tool shed, sand box cover, game lines. CT 164 (79% l/m). r) MLK Daycare, 200 Cashmere. Install accessible playstructure. s) Florence Crittendon, 840 Broderick. Install new fencing, pathways, retaining wall. t) Randolph Bright Mini Park, Randolph/Bright Streets CT 313 (55% l/m). Install benches and playstructure. u) Dr. Charles Drew School, 50 Pomona St. CT 232 (61% l/m). Install benches and tables. Citywide.						
					PAGE TOTALS:	0.00	0.00

Name of Grantee: City and County of San Francisco
Grant Number: B93MC060016
Period Covered: From: 01/01/93 To: 12/31/93

Activity No.	Act. Name, Desc., & Location	Date Init Fund	Nat Obj Code	Act Code	Accomplishments/Status	CDBG Funds Budgeted	CDBG Funds Expended Period
a	b	c	d	e	f	g	h
3.1.4							

Number of Households/Persons Directly Assisted In Column i

No. of Hshlds/ Persons Assisted	Low and Mod Income	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Hispanic	Asian/ Pacific Islander	Female Headed Hshlds
i	j	k	l	m	n	o	p	q
P 1142	1142	588	135	378	15	156	458	0

3.2.1	03 - Public Facilities and Improvements (General) 570.201(c) Accessibility Improvements San Francisco Housing Authority Public [104.31] Disability access rehabilitation at 34 separate public housing facilities. 440 Turk Street	01/93	LMC	UND SUBR	Accessibility rehab completed for 151 units at 34 separate sites.	330351.00	250818.00

Number of Households/Persons Directly Assisted In Column i

No. of Hshlds/ Persons Assisted	Low and Mod Income	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Hispanic	Asian/ Pacific Islander	Female Headed Hshlds
i	j	k	l	m	n	o	p	q
P 0	N	0	0	0	0	0	0	0

3.2.2	03 - Public Facilities and Improvements (General) 570.201(c) Public Housing Rehabilitation San Francisco Housing Authority Public [104.31] Public housing unit rehabilitation, including 3,000 units for general improvements at 26 separate sites.	01/93	LMC	UND SUBR	Rehab completed as follows: 1,925 units upgraded at 13 separate sites.	1905767.00	302075.00
					PAGE TOTALS:	2236118.00	552893.00

Name of Grantee: City and County of San Francisco
Grant Number: B93MC060016
Period Covered: From: 01/01/93 To: 12/31/93

Activity No.	Act. Name, Desc., & Location	Date Init Fund	Nat Obj Code	Act Code	Accomplishments/Status	CDBG Funds Budgeted	CDBG Funds Expended Period
a	b	c	d	e	f	g	h
3.2.2	440 Turk Street						

Number of Households/Persons Directly Assisted In Column i

No. of Hshlds/ Persons Assisted	Low and Mod Income	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Hispanic	Asian/ Pacific Islander	Female Headed Hshlds
i	j	k	l	m	n	o	p	q
P 0	N	0	0	0	0	0	0	0

3.3.21	03 - Public Facilities and Improvements (General) 570.201(c) Career Resources Development Center Career Resources Development Center Private [318.03] Renovation of facility providing employment skills training to low income. 655 Geary	02/90	LMC	COMP SUBR	Project completed.	8770.00	8770.00

Number of Households/Persons Directly Assisted In Column i

No. of Hshlds/ Persons Assisted	Low and Mod Income	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Hispanic	Asian/ Pacific Islander	Female Headed Hshlds
i	j	k	l	m	n	o	p	q
P 450	450	270	72	72	22	91	193	0

3.3.24	03 - Public Facilities and Improvements (General) 570.201(c) Young Community Developers Young Community Developers Private [303.50] Renovation of facility providing job training to low income. 1715 Yosemite Avenue	02/89	LMC	UND SUBR	Construction completed, final payment delayed due to billing from architect.	6536.00	0.00
					PAGE TOTALS:	15306.00	8770.00

Name of Grantee: City and County of San Francisco
Grant Number: B93MC060016
Period Covered: From: 01/01/93 To: 12/31/93

Activity No.	Act. Name, Desc., & Location	Date Init Fund	Nat Obj Code	Act Code	Accomplishments/Status	CDBG Funds Budgeted	CDBG Funds Expended Period
a	b	c	d	e	f	g	h
3.3.24							

Number of Households/Persons Directly Assisted In Column i

	No. of Hshlds/ Persons Assisted	Low and Mod Income	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Hispanic	Asian/ Pacific Islander	Female Headed Hshlds
	i	j	k	l	m	n	o	p	q
P	280	280	280	15	232	3	25	5	0

3.3.30	03 - Public Facilities and Improvements (General) 570.201(c) Mission Language and Voactional School Mission Language and Vocational School Private [303.74] Renovation of vocational training facility. 2929 - 19th Street	02/91	LMC	UND SUBR	Phase I and II expected to be completed 7/94. Final phase scheduled to begin 6/94.	105000.00	0.00

Number of Households/Persons Directly Assisted In Column i

	No. of Hshlds/ Persons Assisted	Low and Mod Income	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Hispanic	Asian/ Pacific Islander	Female Headed Hshlds
	i	j	k	l	m	n	o	p	q
P	350	350	0	25	10	10	275	30	0

3.3.51	03 - Public Facilities and Improvements (General) 570.201(c) Charity Cultural Services Center Charity Cultural Services Center Private [303.99] Renovation of vocational training facility for low income immigrants. 827 Stockton Street	02/92	LMC	COMP SUBR	Project completed.	19480.00	19480.00
					PAGE TOTALS:	124480.00	19480.00

Name of Grantee:
City and County of San Francisco

Grant Number:
B93MC060016

Period Covered:
From: 01/01/93 To: 12/31/93

Activity No.	Act. Name, Desc., & Location	Date Init Fund	Nat Obj Code	Act Code	Accomplishments/Status	CDBG Funds Budgeted	CDBG Funds Expended Period
a	b	c	d	e	f	g	h
3.3.51							

Number of Households/Persons Directly Assisted In Column i

	No. of Hshlds/ Persons Assisted	Low and Mod Income	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Hispanic	Asian/ Pacific Islander	Female Headed Hshlds
	i	j	k	l	m	n	o	p	q
P	32	32	32	0	0	0	0	32	0

3.3.8	03 - Public Facilities and Improvements (General) 570.201(c) Donaldina Cameron House Donaldina Cameron House Private [303.35] Renovation of multipurpose facility serving youth and adults. 920 Sacramento Street	02/93	LMC	UND SUBR	Bidding completed. Construction estimated to begin 2/94.	75000.00	6348.00

Number of Households/Persons Directly Assisted In Column i

	No. of Hshlds/ Persons Assisted	Low and Mod Income	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Hispanic	Asian/ Pacific Islander	Female Headed Hshlds
	i	j	k	l	m	n	o	p	q
P	1526	1526	1526	20	12	0	10	1484	0

3.3.95	03 - Public Facilities and Improvements (General) 570.201(c) Chinatown American Cooks School Chinatown American Cooks School Private Kitchen renovation at center providing training and meals for seniors. 1450 Powell Street	02/92	LMC	UND SUBR	Construction completed. Final payment withheld pending resolution of dispute with contractor.	32468.00	29266.00

PAGE TOTALS: 107468.00 | 35614.00

Name of Grantee: City and County of San Francisco
Grant Number: B93MC060016
Period Covered: From: 01/01/93 To: 12/31/93

Activity No.	Act. Name, Desc., & Location	Date Init Fund	Nat Obj Code	Act Code	Accomplishments/Status	CDBG Funds Budgeted	CDBG Funds Expended Period
a	b	c	d	e	f	g	h
3.3.95							

Number of Households/Persons Directly Assisted In Column i

No. of Hshlds/ Persons Assisted	Low and Mod Income	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Hispanic	Asian/ Pacific Islander	Female Headed Hshlds
i	j	k	l	m	n	o	p	q
P 56	56	56	1	2	0	0	53	0

3.31.05	03 - Public Facilities and Improvements (General) 570.201(c) San Francisco Renaissance San Francisco Renaissance Private [304.98] Renovation of facility providing training to low and moderate income persons. 404 Bryant Street	02/93	LMC	UND SUBR	Project delayed and expected to be completed 7/94.	40000.00	0.00

Number of Households/Persons Directly Assisted In Column i

No. of Hshlds/ Persons Assisted	Low and Mod Income	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Hispanic	Asian/ Pacific Islander	Female Headed Hshlds
i	j	k	l	m	n	o	p	q
P 447	447	294	187	80	7	48	125	0

3.31.14	03 - Public Facilities and Improvements (General) 570.201(c) Friends of Mission Cultural Center Friends of Mission Cultural Center Private [317.79] Access and safety improvements to neighborhood facility. 2868 Mission Street	02/93	LMC	UND SUBR	Project delayed due to change in directors of agency. Estimated to be completed 9/94.	20000.00	0.00
					PAGE TOTALS:	60000.00	0.00

Name of Grantee: City and County of San Francisco
Grant Number: B93MC060016
Period Covered: From: 01/01/93 To: 12/31/93

Activity No.	Act. Name, Desc., & Location	Date Init Fund	Nat Obj Code	Act Code	Accomplishments/Status	CDBG Funds Budgeted	CDBG Funds Expended Period
a	b	c	d	e	f	g	h
3.31.14							

Number of Households/Persons Directly Assisted In Column i

	No. of Hshlds/ Persons Assisted	Low and Mod Income	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Hispanic	Asian/ Pacific Islander	Female Headed Hshlds
	i	j	k	l	m	n	o	p	q
P	75	75	50	10	5	2	55	3	0

3.31.15	03 - Public Facilities and Improvements (General) 570.201(c) Chinatown Library San Francisco Public Library Public [317.76] Renovation of library serving low income community. 1135 Powell Street CT113/BG2 L/M BENEFIT = 73.2%	02/93	LMA	UND SUBR	Expected to be completed 10/94.	144350.00	0.00
3.31.16	03 - Public Facilities and Improvements (General) 570.201(c) Chinatown Temporary Library Department of Public Works Public [317.84] Renovation of building to be used as temporary site of library. 445 Grant Avenue CT118/BG1 L/M BENEFIT = 71.5%	02/93	LMA	UND SUBR	Construction started and expected to be completed by 6/94.	25000.00	246.00
3.6.0	03 - Public Facilities and Improvements (General) 570.201(c) Lead Hazard Abatement Program Mayor's Office of Community Development Public [309.01 02 03 30] Fund to provide for	01/93	LMC	UND SUBR	Funds set aside for DPW Bureau of Environment and Bureau of Water Pollution, and Water Department to identify contaminated sites. No specific projects initiated.	500000.00	0.00
					PAGE TOTALS:	669350.00	246.00

Name of Grantee: City and County of San Francisco
Grant Number: B93MC060016
Period Covered: From: 01/01/93 To: 12/31/93

Activity No.	Act. Name, Desc., & Location	Date Init Fund	Nat Obj Code	Act Code	Accomplishments/Status	CDBG Funds Budgeted	CDBG Funds Expended Period
a	b	c	d	e	f	g	h
3.6.0	testing for lead contamination and abatement. Citywide.						

Number of Households/Persons Directly Assisted In Column i

No. of Hshlds/ Persons Assisted	Low and Mod Income	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Hispanic	Asian/ Pacific Islander	Female Headed Hshlds
i	j	k	l	m	n	o	p	q
P 0	N	0	0	0	0	0	0	0

3.3.50	03A - Senior Centers 570.201(c) Centro Latino de San Francisco Centro Latino de San Francisco Private [303.37] Renovation of senior service facility. 1656 - 15th Street	02/92	LMC	UND SUBR	First phase completed, final construction to begin 4/93 and end in 1994.	28350.00	4500.00

Number of Households/Persons Directly Assisted In Column i

No. of Hshlds/ Persons Assisted	Low and Mod Income	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Hispanic	Asian/ Pacific Islander	Female Headed Hshlds
i	j	k	l	m	n	o	p	q
P 260	260	260	13	11	3	228	5	0

3.3.68	03A - Senior Centers 570.201(c) Russian American Community Services Russian American Community Services Private [303.27] Renovation of senior services facility. 300 Anza Street	02/92	LMC	UND SUBR	Project 80% completed. Final completed estimated 6/94.	80000.00	49160.00
					PAGE TOTALS:	108350.00	53660.00

Summary of Activities
Grantee Performance Report
Community Development Block Grant Program

Name of Grantee: City and County of San Francisco
Grant Number: B93MC060016
Period Covered: From: 01/01/93 To: 12/31/93

Activity No.	Act. Name, Desc., & Location	Date Init Fund	Nat Obj Code	Act Code	Accomplishments/Status	CDBG Funds Budgeted	CDBG Funds Expended Period
a	b	c	d	e	f	g	h
3.3.68							

Number of Households/Persons Directly Assisted In Column i

	No. of Hshlds/ Persons Assisted	Low and Mod Income	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Hispanic	Asian/ Pacific Islander	Female Headed Hshlds
	i	j	k	l	m	n	o	p	q
P	150	150	150	75	8	4	10	53	0

3.31.12	03A - Senior Centers 570.201(c) Western Addition Senior Citizens Western Addition Senior Citizens Private [304.60] Renovations of senior center. 1390 Turk Street	02/93	LMC	CANC SUBR	Project dropped, funds to be recaptured.	110000.00	0.00

Number of Households/Persons Directly Assisted In Column i

	No. of Hshlds/ Persons Assisted	Low and Mod Income	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Hispanic	Asian/ Pacific Islander	Female Headed Hshlds
	i	j	k	l	m	n	o	p	q
P	0	N	0	0	0	0	0	0	0

3.3.1	03B - Handicapped Centers 570.201(c) Baker Places Baker Places Private Fire safety renovations at facility serving mentally ill. 730 Baker Street	02/93	LMC	UND SUBR	Project will be completed 3/94.	28000.00	1520.00

PAGE TOTALS: 138000.00 | 1520.00

Name of Grantee: City and County of San Francisco
Grant Number: B93MC060016
Period Covered: From: 01/01/93 To: 12/31/93

Activity No.	Act. Name, Desc., & Location	Date Init Fund	Nat Obj Code	Act Code	Accomplishments/Status	CDBG Funds Budgeted	CDBG Funds Expended Period
a	b	c	d	e	f	g	h
3.3.1							

Number of Households/Persons Directly Assisted In Column i

No. of Hshlds/ Persons Assisted	Low and Mod Income	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Hispanic	Asian/ Pacific Islander	Female Headed Hshlds
i	j	k	l	m	n	o	p	q
P 19	19	19	13	3	1	2	0	0

3.3.31	03B - Handicapped Centers 570.201(c) Burt Center Burt Center Private [311.45 318.57] Renovation of residential facility for mentally disturbed children. 940 Grove Street	02/88	LMC	UND SUBR	Project 75% completed. Expected completion by 5/94.	74660.00	34272.00

Number of Households/Persons Directly Assisted In Column i

No. of Hshlds/ Persons Assisted	Low and Mod Income	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Hispanic	Asian/ Pacific Islander	Female Headed Hshlds
i	j	k	l	m	n	o	p	q
P 45	45	35	29	6	0	6	4	0

3.3.7	03B - Handicapped Centers 570.201(c) Rose Resnick Lighthouse for the Blind Rose Resnick Lighthouse for the Blind Private [303.34] Renovation of vocational training facility serving disabled youths and adults. 1299 Bush Street	02/90	LMC	UND SUBR	Project delayed due to change in site. Estimated to be completed 11/94.	72280.00	17280.00
					PAGE TOTALS:	146940.00	51552.00

Name of Grantee: City and County of San Francisco
Grant Number: B93MC060016
Period Covered: From: 01/01/93 To: 12/31/93

Activity No.	Act. Name, Desc., & Location	Date Init Fund	Nat Obj Code	Act Code	Accomplishments/Status	CDBG Funds Budgeted	CDBG Funds Expended Period
a	b	c	d	e	f	g	h
3.3.7							

Number of Households/Persons Directly Assisted In Column i

	No. of Hshlds/ Persons Assisted	Low and Mod Income	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Hispanic	Asian/ Pacific Islander	Female Headed Hshlds
	i	j	k	l	m	n	o	p	q
P	800	800	800	288	240	8	120	144	0

3.31.04	03B - Handicapped Centers 570.201(c) Recreation Center for the Handicapped Recreation Center for the Handicapped Private [303.85] Renovation of facility serving disabled persons. 207 Skyline Blvd.	02/93	LMC	UND SUBR	Construction 85% completed.	69000.00	45275.00

Number of Households/Persons Directly Assisted In Column i

	No. of Hshlds/ Persons Assisted	Low and Mod Income	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Hispanic	Asian/ Pacific Islander	Female Headed Hshlds
	i	j	k	l	m	n	o	p	q
P	350	350	350	196	79	0	29	46	0

3.0.0	03C - Homeless Facilities 570.201(c) Homeless Services Program Pool Mayor's Office of Community Development Private [208.30 208.41 208.01] Funds for programs and services directed to homeless population. Citywide.	01/93	LMC	UND HOML SUBR	Funds remaining for allocation to homeless projects during 1994. Expenditures reflect costs associated with administration of funds.	410497.00	20176.00
					PAGE TOTALS:	479497.00	65451.00

Name of Grantee: City and County of San Francisco
Grant Number: B93MC060016
Period Covered: From: 01/01/93 To: 12/31/93

Activity No.	Act. Name, Desc., & Location	Date Init Fund	Nat Obj Code	Act Code	Accomplishments/Status	CDBG Funds Budgeted	CDBG Funds Expended Period
a	b	c	d	e	f	g	h
3.0.0							

Number of Households/Persons Directly Assisted In Column i

No. of Hshlds/ Persons Assisted	Low and Mod Income	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Hispanic	Asian/ Pacific Islander	Female Headed Hshlds
i	j	k	l	m	n	o	p	q
P 0	N	0	0	0	0	0	0	0

3.0.1	03C - Homeless Facilities 570.201(c) Chemical Awareness & Treatment Services Chemical Awareness & Treatment Services Private [205.11 208.34 304.20 308.06] Renovation of drop-in center for public inebriates. 1446 Market Street	02/92	LMC	UND HOML SUBR	Renovation completed 7/93.	411192.00	277964.00

Number of Households/Persons Directly Assisted In Column i

No. of Hshlds/ Persons Assisted	Low and Mod Income	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Hispanic	Asian/ Pacific Islander	Female Headed Hshlds
i	j	k	l	m	n	o	p	q
P 3033	3033	3033	849	1971	30	151	32	0

3.0.2	03C - Homeless Facilities 570.201(c) Central City Hospitality House Central City Hospitality House Private [208.40] Upgrade of ventilation system of homeless shelter. 146 Leavenworth Street	02/93	LMC	UND HOML SUBR	Project out to bid.	25000.00	17599.00
					PAGE TOTALS:	436192.00	295563.00

Name of Grantee: City and County of San Francisco
Grant Number: B93MC060016
Period Covered: From: 01/01/93 To: 12/31/93

Activity No.	Act. Name, Desc., & Location	Date Init Fund	Nat Obj Code	Act Code	Accomplishments/Status	CDBG Funds Budgeted	CDBG Funds Expended Period
a	b	c	d	e	f	g	h
3.0.2							

Number of Households/Persons Directly Assisted In Column i

No. of Hshlds/ Persons Assisted	Low and Mod Income	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Hispanic	Asian/ Pacific Islander	Female Headed Hshlds
i	j	k	l	m	n	o	p	q
P 32	32	32	13	10	0	6	3	0

3.0.3	03C - Homeless Facilities 570.201(c) Episcopal Sanctuary Episcopal Sanctuary Private [208.40] Upgrade ventilation system of homeless shelter. 201 8th Street	02/93	LMC	UND HOML SUBR	Project out to bid.	25000.00	17599.00

Number of Households/Persons Directly Assisted In Column i

No. of Hshlds/ Persons Assisted	Low and Mod Income	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Hispanic	Asian/ Pacific Islander	Female Headed Hshlds
i	j	k	l	m	n	o	p	q
P 250	250	250	105	103	1	40	1	0

3.0.4	03C - Homeless Facilities 570.201(c) Ozanam Center St. Vincent de Paul Society Private [208.40 308.03] Upgrade ventilation system and provide access to homeless shelter. 1175 Howard Street	02/93	LMC	UND HOML SUBR	Project out to bid.	55500.00	17599.00
					PAGE TOTALS:	80500.00	35198.00

Name of Grantee: City and County of San Francisco
Grant Number: B93MC060016
Period Covered: From: 01/01/93 To: 12/31/93

Activity No.	Act. Name, Desc., & Location	Date Init Fund	Nat Obj Code	Act Code	Accomplishments/Status	CDBG Funds Budgeted	CDBG Funds Expended Period
a	b	c	d	e	f	g	h
3.0.4							

Number of Households/Persons Directly Assisted In Column i

No. of Hshlds/ Persons Assisted	Low and Mod Income	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Hispanic	Asian/ Pacific Islander	Female Headed Hshlds
i	j	k	l	m	n	o	p	q
P 1970	1970	1970	418	1347	70	127	8	0

3.0.5	03C - Homeless Facilities 570.201(c) Dolores Street Community Center Dolores Street Community Center Private [208.40] Upgrade ventilation system of homeless shelter. 208 Dolores Street	02/93	LMC	UND HOML SUBR	Project out to bid.	25000.00	17599.00

Number of Households/Persons Directly Assisted In Column i

No. of Hshlds/ Persons Assisted	Low and Mod Income	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Hispanic	Asian/ Pacific Islander	Female Headed Hshlds
i	j	k	l	m	n	o	p	q
P 500	500	500	30	15	0	450	5	0

3.1.13	03C - Homeless Facilities 570.201(c) 5th & Bryant Homeless Shelter Department of Public Works Public [301.58] Rehab of homeless shelter. 2915 24th Street	01/91	LMC	UND HOML SUBR	Provided services to 7,710 clients.	16830.00	2803.00
					PAGE TOTALS:	41830.00	20402.00

Name of Grantee: City and County of San Francisco
Grant Number: B93MC060016
Period Covered: From: 01/01/93 To: 12/31/93

Activity No.	Act. Name, Desc., & Location	Date Init Fund	Nat Obj Code	Act Code	Accomplishments/Status	CDBG Funds Budgeted	CDBG Funds Expended Period
a	b	c	d	e	f	g	h
3.1.13							

Number of Households/Persons Directly Assisted In Column i

No. of Hshlds/ Persons Assisted	Low and Mod Income	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Hispanic	Asian/ Pacific Islander	Female Headed Hshlds
i	j	k	l	m	n	o	p	q
P 0	N	0	0	0	0	0	0	0

3.3.4	03C - Homeless Facilities 570.201(c) Dolores Street Community Center Dolores Street Community Center Private [303.09] Renovation of homeless shelter. 208 Dolores Street	02/92	LMC	UND HOML SUBR	A serious fire at site has put project on hold. Insurance from fire rebuilding most of facility.	69943.00	8902.00

Number of Households/Persons Directly Assisted In Column i

No. of Hshlds/ Persons Assisted	Low and Mod Income	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Hispanic	Asian/ Pacific Islander	Female Headed Hshlds
i	j	k	l	m	n	o	p	q
P 337	337	337	20	10	0	303	4	0

3.3.47	03C - Homeless Facilities 570.201(c) Central City Hospitality House Central City Hospitality House Private [304.92] Renovation of homeless facility serving youth. 288 Turk Street	02/92	LMC	UND HOML SUBR	Project under construction and expected to be completed 8/94.	158999.00	116163.00

PAGE TOTALS: 228942.00 | 125065.00

Name of Grantee: City and County of San Francisco
Grant Number: B93MC060016
Period Covered: From: 01/01/93 To: 12/31/93

Activity No.	Act. Name, Desc., & Location	Date Init Fund	Nat Obj Code	Act Code	Accomplishments/Status	CDBG Funds Budgeted	CDBG Funds Expended Period
a	b	c	d	e	f	g	h
3.3.47							

Number of Households/Persons Directly Assisted In Column i

	No. of Hshlds/ Persons Assisted	Low and Mod Income	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Hispanic	Asian/ Pacific Islander	Female Headed Hshlds
	i	j	k	l	m	n	o	p	q
P	500	500	500	205	75	10	190	20	0

3.3.48	03C - Homeless Facilities 570.201(c) Central City Hospitality House Central City Hospitality House Private [317.61] Renovation of neighborhood facility serving homeless persons. 146 Leavenworth Street	02/92	LMC	UND HOML SUBR	Project under construction with expected completion by 7/94.	54000.00	43891.00

Number of Households/Persons Directly Assisted In Column i

	No. of Hshlds/ Persons Assisted	Low and Mod Income	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Hispanic	Asian/ Pacific Islander	Female Headed Hshlds
	i	j	k	l	m	n	o	p	q
P	32	32	32	13	10	0	6	3	0

3.3.58	03C - Homeless Facilities 570.201(c) Hamilton Family Center Hamilton Family Center Private [317.48] Renovation of neighborhood facility serving homeless families. 1525 Waller Street	02/91	LMC	UND HOML SUBR	Project delayed due to need for additional work. Estimated to be completed 7/94.	89237.00	42475.00
					PAGE TOTALS:	143237.00	86366.00

Name of Grantee: City and County of San Francisco
Grant Number: B93MC060016
Period Covered: From: 01/01/93 To: 12/31/93

Activity No.	Act. Name, Desc., & Location	Date Init Fund	Nat Obj Code	Act Code	Accomplishments/Status	CDBG Funds Budgeted	CDBG Funds Expended Period
a	b	c	d	e	f	g	h
3.3.58							

Number of Households/Persons Directly Assisted In Column i

	No. of Hshlds/ Persons Assisted	Low and Mod Income	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Hispanic	Asian/ Pacific Islander	Female Headed Hshlds
	i	j	k	l	m	n	o	p	q
P	61	61	61	12	35	5	7	2	0

3.3.69	03C - Homeless Facilities 570.201(c) St. Vincent de Paul Society St. Vincent de Paul Society of S.F. Private [317.72] Renovation of shelter for homeless families. 6324 Geary Blvd.	02/92	LMC	UND HOML SUBR	Delayed to permit process and departure of architect.	60000.00	0.00

Number of Households/Persons Directly Assisted In Column i

	No. of Hshlds/ Persons Assisted	Low and Mod Income	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Hispanic	Asian/ Pacific Islander	Female Headed Hshlds
	i	j	k	l	m	n	o	p	q
P	780	780	741	117	546	0	78	39	0

3.3.85	03C - Homeless Facilities 570.201(c) Youth Advocates Youth Advocates Private [317.58] Roof, interior and exterior repairs to homeless shelter. 1292 Page Street	02/91	LMC	UND HOML SUBR	Construction completed but final payment withheld pending resolution of labor standards issues.	8524.00	7220.00
					PAGE TOTALS:	68524.00	7220.00

Name of Grantee: City and County of San Francisco
Grant Number: B93MC060016
Period Covered: From: 01/01/93 To: 12/31/93

Activity No.	Act. Name, Desc., & Location	Date Init Fund	Nat Obj Code	Act Code	Accomplishments/Status	CDBG Funds Budgeted	CDBG Funds Expended Period
a	b	c	d	e	f	g	h
3.3.85							

Number of Households/Persons Directly Assisted In Column i

No. of Hshlds/ Persons Assisted	Low and Mod Income	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Hispanic	Asian/ Pacific Islander	Female Headed Hshlds
i	j	k	l	m	n	o	p	q
P 300	300	300	99	129	3	54	15	0

3.31.17	03C - Homeless Facilities 570.201(c) People Place Services People Place Services Private [317.81] Access improvements at facility used to serve homeless and persons with HIV. 950 Gough Street	02/93	LMC	UND HOML SUBR	Construction expected to begin 6/94 and be completed ay 9/94.	56000.00	0.00

Number of Households/Persons Directly Assisted In Column i

No. of Hshlds/ Persons Assisted	Low and Mod Income	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Hispanic	Asian/ Pacific Islander	Female Headed Hshlds
i	j	k	l	m	n	o	p	q
P 4500	4500	3960	1710	2340	225	135	90	0

3.31.21	03C - Homeless Facilities 570.201(c) Rebirth and Development Rebirth and Development Private [317.82] Rehab of homeless facility. 3141 23rd Street	02/93	LMC	UND HOML SUBR	Construction underway, expected to be completed in 1994.	47500.00	770.00
					PAGE TOTALS:	103500.00	770.00

Name of Grantee: City and County of San Francisco
Grant Number: B93MC060016
Period Covered: From: 01/01/93 To: 12/31/93

Activity No.	Act. Name, Desc., & Location	Date Init Fund	Nat Obj Code	Act Code	Accomplishments/Status	CDBG Funds Budgeted	CDBG Funds Expended Period
a	b	c	d	e	f	g	h
3.31.21							

Number of Households/Persons Directly Assisted In Column i

	No. of Hshlds/ Persons Assisted	Low and Mod Income	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Hispanic	Asian/ Pacific Islander	Female Headed Hshlds
	i	j	k	l	m	n	o	p	q
P	15	15	15	6	6	2	1	0	0

3.3.15	03D - Youth Centers 570.201(c) San Francisco Senators San Francisco Senators Private [304.72] Renovation of center providing tutoring to youth. 1654 Kirkwood	02/86	LMC	UND SUBR	Portion of construction completed and then project dropped. Residual to be recaptured.	168765.00	125903.00

Number of Households/Persons Directly Assisted In Column i

	No. of Hshlds/ Persons Assisted	Low and Mod Income	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Hispanic	Asian/ Pacific Islander	Female Headed Hshlds
	i	j	k	l	m	n	o	p	q
P	800	800	760	5	785	0	10	0	0

3.3.19	03D - Youth Centers 570.201(c) Youth for Service Youth for Service Private [304.78] Replacement of roof at youth services facility. 25 14th Street	02/90	LMC	UND SUBR	Project delayed due to change of director and raising of funds for seismic upgrade. Completion not expected until 7/95.	67700.00	0.00

PAGE TOTALS: 236465.00 | 125903.00

Name of Grantee: City and County of San Francisco
Grant Number: B93MC060016
Period Covered: From: 01/01/93 To: 12/31/93

Activity No.	Act. Name, Desc., & Location	Date Init Fund	Nat Obj Code	Act Code	Accomplishments/Status	CDBG Funds Budgeted	CDBG Funds Expended Period
a	b	c	d	e	f	g	h
3.3.19							

Number of Households/Persons Directly Assisted In Column i

No. of Hshlds/ Persons Assisted	Low and Mod Income	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Hispanic	Asian/ Pacific Islander	Female Headed Hshlds
i	j	k	l	m	n	o	p	q
P 175	175	165	30	53	4	53	35	0

3.3.22	03D - Youth Centers 570.201(c) Precita Center Mission Neighborhood Centers Private [303.45] Renovation of facility providing services to children and youth. 534 Precita Avenue	02/91	LMC	UND SUBR	Construction underway and expected to be completed 6/94.	70000.00	21017.00

Number of Households/Persons Directly Assisted In Column i

No. of Hshlds/ Persons Assisted	Low and Mod Income	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Hispanic	Asian/ Pacific Islander	Female Headed Hshlds
i	j	k	l	m	n	o	p	q
P 279	279	147	6	75	3	165	30	0

3.3.23	03D - Youth Centers 570.201(c) YMCA of San Francisco (Richmond) YMCA of San Francisco (Richmond) Private [303.89 318.02] Renovation of multipurpose facility providing youth services. 360 18th Avenue	02/89	LMC	UND SUBR	Construction delayed due to need for additional clearances by City. Estimated completion by 6/94.	26034.00	0.00
					PAGE TOTALS:	96034.00	21017.00

Name of Grantee:
City and County of San Francisco

Grant Number:
B93MC060016

Period Covered:
From: 01/01/93 To: 12/31/93

Activity No.	Act. Name, Desc., & Location	Date Init Fund	Nat Obj Code	Act Code	Accomplishments/Status	CDBG Funds Budgeted	CDBG Funds Expended Period
a	b	c	d	e	f	g	h
3.3.23							

Number of Households/Persons Directly Assisted In Column i

No. of Hshlds/ Persons Assisted	Low and Mod Income	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Hispanic	Asian/ Pacific Islander	Female Headed Hshlds
i	j	k	l	m	n	o	p	q
P 45	45	16	23	1	0	3	18	0

3.3.36	03D - Youth Centers 570.201(c) SFUSD - Commodore Stockton San Francisco Unified School District Public [311.84] Renovations to child care and youth services facility. 949 Washington Street	02/92	LMC	UND SUBR	Project to go out to bid 2/94 and be completed by 6/94.	7498.00	1008.00

Number of Households/Persons Directly Assisted In Column i

No. of Hshlds/ Persons Assisted	Low and Mod Income	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Hispanic	Asian/ Pacific Islander	Female Headed Hshlds
i	j	k	l	m	n	o	p	q
P 1150	1150	1093	57	57	0	138	898	0

3.3.39	03D - Youth Centers 570.201(c) Reality House West Reality House West Private [317.37] Renovation of site to be used by Head Start Program. 380 Eddy Street	02/90	LMC	UND SUBR	Project delayed due to development of plans by Head Start Program. Estimated start of construction 9/94.	70508.00	781.00
					PAGE TOTALS:	78006.00	1789.00

Name of Grantee: City and County of San Francisco
Grant Number: B93MC060016
Period Covered: From: 01/01/93 To: 12/31/93

Activity No.	Act. Name, Desc., & Location	Date Init Fund	Nat Obj Code	Act Code	Accomplishments/Status	CDBG Funds Budgeted	CDBG Funds Expended Period
a	b	c	d	e	f	g	h
3.3.39							

Number of Households/Persons Directly Assisted In Column i

No. of Hshlds/ Persons Assisted	Low and Mod Income	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Hispanic	Asian/ Pacific Islander	Female Headed Hshlds
i	j	k	l	m	n	o	p	q
P 90	90	90	5	46	2	10	27	0

3.3.40	03D - Youth Centers 570.201(c) Community Educational Services Community Educational Services Private [317.41] Rehab of facility to be used for youth services. 777 Stockton Street	02/90	LMC	UND SUBR	Project on hold because of possible change in site.	29485.00	0.00

Number of Households/Persons Directly Assisted In Column i

No. of Hshlds/ Persons Assisted	Low and Mod Income	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Hispanic	Asian/ Pacific Islander	Female Headed Hshlds
i	j	k	l	m	n	o	p	q
P 0	N	0	0	0	0	0	0	0

3.3.53	03D - Youth Centers 570.201(c) Columbia Park Boys Club Columbia Park Boys Club Private [317.65] Renovation of youth educational services facility. 450 Guerrero Street	02/92	LMC	UND SUBR	Project completed, final payment pending.	90000.00	40000.00

PAGE TOTALS: 119485.00 | 40000.00

Name of Grantee:
City and County of San Francisco

Grant Number:
B93MC060016

Period Covered:
From: 01/01/93 To: 12/31/93

Activity No.	Act. Name, Desc., & Location	Date Init Fund	Nat Obj Code	Act Code	Accomplishments/Status	CDBG Funds Budgeted	CDBG Funds Expended Period
a	b	c	d	e	f	g	h
3.3.53							

Number of Households/Persons Directly Assisted In Column i

No. of Hshlds/ Persons Assisted	Low and Mod Income	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Hispanic	Asian/ Pacific Islander	Female Headed Hshlds
i	j	k	l	m	n	o	p	q
P 1400	1400	700	140	210	70	770	210	0

3.3.54	03D - Youth Centers 570.201(c) Commodore Stockton School San Francisco Unified School District Public [311.74] Renovations to child care center. 949 Washington Street	02/92	LMC	UND SUBR	Project went out to bid later than initially scheduled, expected to be completed 6/94.	15000.00	0.00

Number of Households/Persons Directly Assisted In Column i

No. of Hshlds/ Persons Assisted	Low and Mod Income	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Hispanic	Asian/ Pacific Islander	Female Headed Hshlds
i	j	k	l	m	n	o	p	q
P 224	224	213	11	11	0	27	175	0

3.3.64	03D - Youth Centers 570.201(c) Korean Community Service Center Korean Community Service Center Private [303.58] Renovation of facility serving Asian youth. 3136 Fulton Street	02/90	LMC	CANC SUBR	Project dropped. Funds to be reprogrammed.	58460.00	0.00
					PAGE TOTALS:	73460.00	0.00

Name of Grantee: City and County of San Francisco
Grant Number: B93MC060016
Period Covered: From: 01/01/93 To: 12/31/93

Activity No.	Act. Name, Desc., & Location	Date Init Fund	Nat Obj Code	Act Code	Accomplishments/Status	CDBG Funds Budgeted	CDBG Funds Expended Period
a	b	c	d	e	f	g	h
3.3.64							

Number of Households/Persons Directly Assisted In Column i

No. of Hshlds/ Persons Assisted	Low and Mod Income	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Hispanic	Asian/ Pacific Islander	Female Headed Hshlds
i	j	k	l	m	n	o	p	q
P 0	N	0	0	0	0	0	0	0

3.3.96	03D - Youth Centers 570.201(c) Youth Activities of the Archdiocese Youth Activities of the Archdiocese Private [303.16] Rehab of residential halfway house. 823 Euclid Street	02/91	LMC	COMP SUBR	Completed.	23938.00	23938.00

Number of Households/Persons Directly Assisted In Column i

No. of Hshlds/ Persons Assisted	Low and Mod Income	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Hispanic	Asian/ Pacific Islander	Female Headed Hshlds
i	j	k	l	m	n	o	p	q
P 15	15	15	2	12	0	1	0	0

3.31.20	03D - Youth Centers 570.201(c) San Francisco Boys' and Girl's Home Catholic Youth Organization Private [303.98] Renovation of treatment facility for boys and girls. 102 Guerrero Street	02/92	LMC	UND SUBR	Project under construction and scheduled to be completed 6/94.	44600.00	44260.00
					PAGE TOTALS:	68538.00	68198.00

Name of Grantee:
City and County of San Francisco

Grant Number:
B93MC060016

Period Covered:
From: 01/01/93 To: 12/31/93

Activity No.	Act. Name, Desc., & Location	Date Init Fund	Nat Obj Code	Act Code	Accomplishments/Status	CDBG Funds Budgeted	CDBG Funds Expended Period
a	b	c	d	e	f	g	h
3.31.20							

Number of Households/Persons Directly Assisted In Column i

No. of Hshlds/ Persons Assisted	Low and Mod Income	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Hispanic	Asian/ Pacific Islander	Female Headed Hshlds
i	j	k	l	m	n	o	p	q
P 15	15	12	2	11	0	2	0	0

3.3.12	03E - Neighborhood Facilities 570.201(c) West Bay Local Development Corporation West Bay Local Development Corporation Private [304.65] Renovation of child care and senior services facility. 1290 Fillmore Street	02/87	LMC	UND SUBR	Estimated to be completed 6/94.	286217.00	25467.00

Number of Households/Persons Directly Assisted In Column i

No. of Hshlds/ Persons Assisted	Low and Mod Income	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Hispanic	Asian/ Pacific Islander	Female Headed Hshlds
i	j	k	l	m	n	o	p	q
P 125	125	125	20	90	0	10	5	0

3.3.17	03E - Neighborhood Facilities 570.201(c) Poly High School Mayor's Office of Housing Public [304.75] Rehab of gym for use as neighborhood facility. 755 Frederick Street CT301/BG L/M BENEFIT = 72.4%	02/90	LMA	UND SUBR	Project on hold pending environmental review clearance.	3080.00	0.00
					PAGE TOTALS:	289297.00	25467.00

Name of Grantee: City and County of San Francisco
Grant Number: B93MC060016
Period Covered: From: 01/01/93 To: 12/31/93

Activity No.	Act. Name, Desc., & Location	Date Init Fund	Nat Obj Code	Act Code	Accomplishments/Status	CDBG Funds Budgeted	CDBG Funds Expended Period
a	b	c	d	e	f	g	h
3.3.25	03E - Neighborhood Facilities 570.201(c) Telegraph Hill Neighborhood House Telegraph Hill Neighborhood House Private (303.52 304.42) Renovation of multipurpose facility serving children and adults. 660 Lombard Street	02/90	LMC	UND SUBR	Under construction and projected to be completed 5/94.	170610.00	84194.00

Number of Households/Persons Directly Assisted In Column i

	No. of Hshlds/ Persons Assisted	Low and Mod Income	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Hispanic	Asian/ Pacific Islander	Female Headed Hshlds
	i	j	k	l	m	n	o	p	q
P	400	400	180	120	100	4	20	156	0

Activity No.	Act. Name, Desc., & Location	Date Init Fund	Nat Obj Code	Act Code	Accomplishments/Status	CDBG Funds Budgeted	CDBG Funds Expended Period
3.3.27	03E - Neighborhood Facilities 570.201(c) Visitacion Valley Community Center II Visitacion Valley Community Center Private (311.78 308.11) Rehab of child care and community facility for accessibility. 50 Raymond Avenue	02/91	LMC	UND SUBR	Project out to bid 2/94.	60000.00	0.00

Number of Households/Persons Directly Assisted In Column i

	No. of Hshlds/ Persons Assisted	Low and Mod Income	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Hispanic	Asian/ Pacific Islander	Female Headed Hshlds
	i	j	k	l	m	n	o	p	q
P	76	76	76	10	37	0	6	23	0

Activity No.	Act. Name, Desc., & Location	Date Init Fund	Nat Obj Code	Act Code	Accomplishments/Status	CDBG Funds Budgeted	CDBG Funds Expended Period
3.3.29	03E - Neighborhood Facilities 570.201(c)	02/92	LMC	UND SUBR	Construction scheduled to begin 7/94.	86000.00	0.00
					PAGE TOTALS:	316610.00	84194.00

Name of Grantee: City and County of San Francisco
Grant Number: B93MC060016
Period Covered: From: 01/01/93 To: 12/31/93

Activity No.	Act. Name, Desc., & Location	Date Init Fund	Nat Obj Code	Act Code	Accomplishments/Status	CDBG Funds Budgeted	CDBG Funds Expended Period
a	b	c	d	e	f	g	h
3.3.29	YMCA of San Francisco (Central) YMCA of San Francisco Private [303.71] Renovation of multipurpose facility serving adults and youth. 220 Golden Gate Avenue						

Number of Households/Persons Directly Assisted In Column i

No. of Hshlds/ Persons Assisted	Low and Mod Income	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Hispanic	Asian/ Pacific Islander	Female Headed Hshlds
i	j	k	l	m	n	o	p	q
P 220	220	200	33	33	0	44	110	0

Activity No.	Act. Name, Desc., & Location	Date Init Fund	Nat Obj Code	Act Code	Accomplishments/Status	CDBG Funds Budgeted	CDBG Funds Expended Period
3.3.37	03E - Neighborhood Facilities 570.201(c) San Francisco Boys and Girls Club San Francisco Boys and Girls Club Private Renovate bathroom in neighborhood facility for disability access. 1950 Page Street	02/92	LMC	UND SUBR	Phase I is 90% completed; Phase II estimated to be completed 7/94.	147938.00	39370.00

Number of Households/Persons Directly Assisted In Column i

No. of Hshlds/ Persons Assisted	Low and Mod Income	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Hispanic	Asian/ Pacific Islander	Female Headed Hshlds
i	j	k	l	m	n	o	p	q
P 1221	1221	1221	379	733	23	49	37	0

Activity No.	Act. Name, Desc., & Location	Date Init Fund	Nat Obj Code	Act Code	Accomplishments/Status	CDBG Funds Budgeted	CDBG Funds Expended Period
3.3.45	03E - Neighborhood Facilities 570.201(c) Booker T. Washington Community Center Booker T. Washington Community Center Private	02/92	LMC	UND SUBR	Project delayed due to changes on Board of Directors of agency. Estimated to begin 9/94.	17855.00	0.00
					PAGE TOTALS:	165793.00	39370.00

Name of Grantee: City and County of San Francisco
Grant Number: B93MC060016
Period Covered: From: 01/01/93 To: 12/31/93

Activity No.	Act. Name, Desc., & Location	Date Init Fund	Nat Obj Code	Act Code	Accomplishments/Status	CDBG Funds Budgeted	CDBG Funds Expended Period
a	b	c	d	e	f	g	h
3.3.45	[303.31] Renovation of multipurpose facility serving youth and adults. 800 Presidio Avenue						

Number of Households/Persons Directly Assisted In Column i

	No. of Hshlds/ Persons Assisted	Low and Mod Income	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Hispanic	Asian/ Pacific Islander	Female Headed Hshlds
	i	j	k	l	m	n	o	p	q
P	298	298	268	3	289	0	3	3	0

3.3.46	03E - Neighborhood Facilities 570.201(c) Center for SE Asian Refugee Resettlement Center for SE Asian Refugee Resettlement Private [318.46] Renovation of facility providing services to refugees. 875 O'Farrell Street	02/89	LMC	UND SUBR	Project delayed because of staff turnover. Estimated to begin 7/94.	10000.00	0.00

Number of Households/Persons Directly Assisted In Column i

	No. of Hshlds/ Persons Assisted	Low and Mod Income	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Hispanic	Asian/ Pacific Islander	Female Headed Hshlds
	i	j	k	l	m	n	o	p	q
P	250	250	250	6	4	0	5	235	0

3.3.49	03E - Neighborhood Facilities 570.201(c) Centro del Pueblo Centro del Pueblo Private [304.82, 308.08, 317.62] Rehab of facility providing child care and other community services.	02/91	LMC	UND SUBR	Facility rehab completed and facility has opended. Grant to be released pending resolution of labor standards issues.	307000.00	190072.00
					PAGE TOTALS:	317000.00	190072.00

Name of Grantee: City and County of San Francisco
Grant Number: B93MC060016
Period Covered: From: 01/01/93 To: 12/31/93

Activity No.	Act. Name, Desc., & Location	Date Init Fund	Nat Obj Code	Act Code	Accomplishments/Status	CDBG Funds Budgeted	CDBG Funds Expended Period
a	b	c	d	e	f	g	h
3.3.49	474 - 476 Valencia Street						

Number of Households/Persons Directly Assisted In Column i

	No. of Hshlds/ Persons Assisted	Low and Mod Income	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Hispanic	Asian/ Pacific Islander	Female Headed Hshlds
	i	j	k	l	m	n	o	p	q
P	248	248	248	12	12	2	210	12	0

3.3.5	03E - Neighborhood Facilities 570.201(c) Ingleside Community Center Ingleside Community Center Private [303.24] Renovation of multiservice community center serving youth and seniors. 1345 Ocean Avenue	02/88	LMC	UND SUBR	Renovations 75% completed. Estimated to be completed 6/94.	63739.00	55519.00

Number of Households/Persons Directly Assisted In Column i

	No. of Hshlds/ Persons Assisted	Low and Mod Income	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Hispanic	Asian/ Pacific Islander	Female Headed Hshlds
	i	j	k	l	m	n	o	p	q
P	194	194	194	4	175	0	2	13	0

3.3.62	03E - Neighborhood Facilities 570.201(c) Japanese Cultural and Community Center JApanese Cultural and Community Center Private [317.67] Renovation of multipurpose center serving youth and elderly. 1840 Sutter Street	02/92	LMC	UND SUBR	Work completed but remaining funds have not been requested.	71000.00	28086.00
					PAGE TOTALS:	134739.00	83605.00

Name of Grantee: City and County of San Francisco
Grant Number: B93MC060016
Period Covered: From: 01/01/93 To: 12/31/93

Activity No.	Act. Name, Desc., & Location	Date Init Fund	Nat Obj Code	Act Code	Accomplishments/Status	CDBG Funds Budgeted	CDBG Funds Expended Period
a	b	c	d	e	f	g	h
3.3.62							

Number of Households/Persons Directly Assisted In Column i

No. of Hshlds/ Persons Assisted	Low and Mod Income	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Hispanic	Asian/ Pacific Islander	Female Headed Hshlds
i	j	k	l	m	n	o	p	q
P 3500	3500	2383	298	335	0	111	2756	0

3.3.63	03E - Neighborhood Facilities 570.201(c) Korean American Development Center Korean American Development Center Private [317.45] Renovation of multipurpose community center. 745 Buchanan Street	02/90	LMC	UND SUBR	Project substantially completed. Final completion estimated 7/94.	135232.00	60688.00

Number of Households/Persons Directly Assisted In Column i

No. of Hshlds/ Persons Assisted	Low and Mod Income	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Hispanic	Asian/ Pacific Islander	Female Headed Hshlds
i	j	k	l	m	n	o	p	q
P 66	66	66	7	3	0	3	53	0

3.3.67	03E - Neighborhood Facilities 570.201(c) Potrero Hill Neighobrhood House Potrero Hill Neighborhood House Private [303.49] Renovation of multipurpose service center serving youth and seniors. 953 De Haro Street	02/91	LMC	UND SUBR	Phase I completed. Phases II and III estimated to begin 8/94.	134444.00	44688.00
					PAGE TOTALS:	269676.00	105376.00

Name of Grantee:
City and County of San Francisco

Grant Number:
B93MC060016

Period Covered:
From: 01/01/93 To: 12/31/93

Activity No.	Act. Name, Desc., & Location	Date Init Fund	Nat Obj Code	Act Code	Accomplishments/Status	CDBG Funds Budgeted	CDBG Funds Expended Period
a	b	c	d	e	f	g	h
3.3.67							

Number of Households/Persons Directly Assisted In Column i

No. of Hshlds/ Persons Assisted	Low and Mod Income	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Hispanic	Asian/ Pacific Islander	Female Headed Hshlds
i	j	k	l	m	n	o	p	q
P 285	285	285	15	255	0	10	5	0

3.3.74	03E - Neighborhood Facilities 570.201(c) San Francisco Women's Center San Francisco Women's Center Private [303.93, 308.07] Rehab of multipurpose facility serving women with HIV. 3543 18th Street	02/91	LMC	UND SUBR	Project expected to be completed mid-1994.	95000.00	65480.00

Number of Households/Persons Directly Assisted In Column i

No. of Hshlds/ Persons Assisted	Low and Mod Income	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Hispanic	Asian/ Pacific Islander	Female Headed Hshlds
i	j	k	l	m	n	o	p	q
P 68	68	51	20	13	2	26	7	0

3.3.78	03E - Neighborhood Facilities 570.201(c) Urban Indian Health Board Urban Indian Health Board Private [317.54] Renovation of multipurpose facility for youth, infants, and adults. 56 Julian Avenue	02/91	LMC	COMP SUBR	Completed.	8721.00	8721.00
					PAGE TOTALS:	103721.00	74201.00

Name of Grantee: City and County of San Francisco
Grant Number: B93MC060016
Period Covered: From: 01/01/93 To: 12/31/93

Activity No.	Act. Name, Desc., & Location	Date Init Fund	Nat Obj Code	Act Code	Accomplishments/Status	CDBG Funds Budgeted	CDBG Funds Expended Period
a	b	c	d	e	f	g	h
3.3.78							

Number of Households/Persons Directly Assisted In Column i

No. of Hshlds/ Persons Assisted	Low and Mod Income	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Hispanic	Asian/ Pacific Islander	Female Headed Hshlds
i	j	k	l	m	n	o	p	q
P 127	127	127	4	14	74	13	22	0

3.3.81	03E - Neighborhood Facilities 570.201(c) YMCA of San Francisco (Mission) YMCA of San Francisco Private [303.46] Renovation of multipurpose facility serving seniors and youth. 4080 Mission Street	02/93	LMC	UND SUBR	Construction scheduled to begin 7/94.	77347.00	0.00

Number of Households/Persons Directly Assisted In Column i

No. of Hshlds/ Persons Assisted	Low and Mod Income	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Hispanic	Asian/ Pacific Islander	Female Headed Hshlds
i	j	k	l	m	n	o	p	q
P 393	393	79	157	0	39	197	0	0

3.3.83	03E - Neighborhood Facilities 570.201(c) YWCA of San Francisco - Western Addition YWCA of San Francisco Private [303.55] Renovation of multipurpose facility serving girls and teen mothers. 1830 Sutter Street	02/92	LMC	COMP SUBR	Completed.	18000.00	18000.00
					PAGE TOTALS:	95347.00	18000.00

Name of Grantee:
City and County of San Francisco

Grant Number:
B93MC060016

Period Covered:
From: 01/01/93 To: 12/31/93

Activity No.	Act. Name, Desc., & Location	Date Init Fund	Nat Obj Code	Act Code	Accomplishments/Status	CDBG Funds Budgeted	CDBG Funds Expended Period
a	b	c	d	e	f	g	h
3.3.83							

Number of Households/Persons Directly Assisted In Column i

	No. of Hshlds/ Persons Assisted	Low and Mod Income	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Hispanic	Asian/ Pacific Islander	Female Headed Hshlds
	i	j	k	l	m	n	o	p	q
P	75	75	45	7	34	0	0	34	0

3.31.02	03E - Neighborhood Facilities 570.201(c) YMCA of San Francisco (Buchanan) YMCA of San Francisco Private [303.32] Renovation of multipurpose facility serving seniors and youth. 1530 Buchanan Street	02/93	LMC	UND SUBR	Project delayed due to selection of design professional. Scheduled to start 7/94.	5000.00	0.00

Number of Households/Persons Directly Assisted In Column i

	No. of Hshlds/ Persons Assisted	Low and Mod Income	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Hispanic	Asian/ Pacific Islander	Female Headed Hshlds
	i	j	k	l	m	n	o	p	q
P	114	114	25	29	46	0	22	17	0

3.1.12	03F - Parks, Recreational Facilities 570.201(c) Civic Center Tiny Tot Lot Department of Public Works Public [320.67] Installation of playstructure in children's playground. Civic Center CT124/BG1 L/M BENEFIT = 85.0%	01/92	LMA	UND SUBR	Completed. Final billing to be submitted in 1994.	44998.00	0.00

PAGE TOTALS: 49998.00 | 0.00

Summary of Activities
Grantee Performance Report
Community Development Block Grant Program

Name of Grantee: City and County of San Francisco
Grant Number: B93MC060016
Period Covered: From: 01/01/93 To: 12/31/93

Activity No.	Act. Name, Desc., & Location	Date Init Fund	Nat Obj Code	Act Code	Accomplishments/Status	CDBG Funds Budgeted	CDBG Funds Expended Period
a	b	c	d	e	f	g	h
3.1.14	03F - Parks, Recreational Facilities 570.201(c) Mission Playground Department of Public works Public [320.63] Installation of fence along Linda Street of playground. Linda Street CT207/BG1 L/M BENEFIT = 66.7%	06/91	LMA	UND SUBR	Completed.	30000.00	18294.00
3.1.7	03F - Parks, Recreational Facilities 570.201(c) 24th Street MiniPark Department of Public Works Public [320.38] Installation of fence at neighborhood park. 24th Street CT229/BG1 L/M BENEFIT = 81.6%	01/91	LMA	UND SUBR	Project delayed due to rebidding of project. Estimated to be completed in 1994.	16549.00	1745.00
3.5.1	03F - Parks, Recreational Facilities 570.201(c) YBC Esplanade and Garden San Francisco Redevelopment Agency Public Construction of esplanade and community garden at Yerba Buena Center. Proportion of costs allocated to public space improvement represents level of low and moderate income persons residing in area. Mission to Howard, Third to Fourth Streets CT176.02/BG CT178/BG1 L/M BENEFIT = 95.9%	01/93	LMA	UND PI SUBR	Construction of public park and garden located in low income neighborhood with large concentration of elderly.	11447615.00	11447615.00
3.1.16	03J - Water Improvements 570.201(c) 24th Street Service Center Mission Economic and Cultural Association Private [320.60] Installation of water line for community facility.	01/91	LMC	COMP SUBR	Project completed in 1992. Expenses reflect final billing for project.	5728.00	5555.00
					PAGE TOTALS:	11499892.00	11473209.00

Name of Grantee: City and County of San Francisco
Grant Number: B93MC060016
Period Covered: From: 01/01/93 To: 12/31/93

Activity No.	Act. Name, Desc., & Location	Date Init Fund	Nat Obj Code	Act Code	Accomplishments/Status	CDBG Funds Budgeted	CDBG Funds Expended Period
a	b	c	d	e	f	g	h
3.1.16	2899 24th Street						

Number of Households/Persons Directly Assisted In Column i

	No. of Hshlds/ Persons Assisted	Low and Mod Income	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Hispanic	Asian/ Pacific Islander	Female Headed Hshlds
	i	j	k	l	m	n	o	p	q
P	3542	3542	0	354	708	0	2480	0	0

Activity No.	Act. Name, Desc., & Location	Date Init Fund	Nat Obj Code	Act Code	Accomplishments/Status	CDBG Funds Budgeted	CDBG Funds Expended Period
3.1.17	03K - Street Improvements 570.201(c) 24th Street Improvements Mission Economic Development Association Private [320.55] Design of entryway improvements to 24th Street. 2601 Mission Street, 9th Floor CT210/BG1 L/M BENEFIT = 72.8%	01/92	LMA	UND SUBR	Design going out to bid in 1994.	6911.00	939.00
3.1.5	03K - Street Improvements 570.201(c) Cordelia Alley Rehabilitation Department of Public Works Public [320.61] Improvements to Chinatown alleyway. Cordelia Alley CT106/BG3 L/M BENEFIT = 75.2%	01/91	LMA	UND SUBR	Work underway, estimated to be completed in 1994.	135833.00	115833.00
3.1.8	03K - Street Improvements 570.201(c) Beckett Alley Rehab. Department of Public Works Public [326.52] Improvements to Chinatown alleyway. Beckett Alley CT114/BG1 L/M BENEFIT = 84.6%	01/91	LMA	UND SUBR	Project still on hold.	38000.00	0.00
					PAGE TOTALS:	180744.00	116772.00

Summary of Activities
Grantee Performance Report
Community Development Block Grant Program

Name of Grantee: City and County of San Francisco
Grant Number: B93MC060016
Period Covered: From: 01/01/93 To: 12/31/93

Activity No.	Act. Name, Desc., & Location	Date Init Fund	Nat Obj Code	Act Code	Accomplishments/Status	CDBG Funds Budgeted	CDBG Funds Expended Period
a	b	c	d	e	f	g	h
3.1.9	03K - Street Improvements 570.201(c) Bartol Alley Rehab. Department of Public Works Public [326.53] Improvements to Chinatown alleyway. Bartol Alley CT106/BG2 L/M BENEFIT = 60.1%	01/89	LMA	UND SUBR	Completed. Final billing to be submitted in 1994.	121147.00	25896.00
3.3.26	03M - Child Care Centers 570.201(c) Visitacion Valley Community Center Visitation Valley Community Center Private [303.54] Rehab of child care facility. 325 Leland Avenue	02/91	LMC	UND SUBR	Project put out to bid 2/94.	77747.00	546.00

	Number of Households/Persons Directly Assisted In Column i									
No. of Hshlds/ Persons Assisted	Low and Mod Income		Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native		Asian/ Pacific Islander	Female Headed Hshlds	
i	j		k	l	m	n	o	p	q	
P 94	94		94	14	46	0	6	28	0	

Activity No.	Act. Name, Desc., & Location	Date Init Fund	Nat Obj Code	Act Code	Accomplishments/Status	CDBG Funds Budgeted	CDBG Funds Expended Period
3.3.32	03M - Child Care Centers 570.201(c) Florence Crittenton Services Florence Crittenton Services Private [311.53] Rehab of child care facility. 834 Broderick Street	02/91	LMC	UND SUBR	Construction 90% completed.	99142.00	36599.00
					PAGE TOTALS:	298036.00	63041.00

Name of Grantee:
City and County of San Francisco

Grant Number:
B93MC060016

Period Covered:
From: 01/01/93 To: 12/31/93

Activity No.	Act. Name, Desc., & Location	Date Init Fund	Nat Obj Code	Act Code	Accomplishments/Status	CDBG Funds Budgeted	CDBG Funds Expended Period
a	b	c	d	e	f	g	h
3.3.32							

Number of Households/Persons Directly Assisted In Column i

	No. of Hshlds/ Persons Assisted	Low and Mod Income	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Hispanic	Asian/ Pacific Islander	Female Headed Hshlds
	i	j	k	l	m	n	o	p	q
P	149	149	0	39	86	0	20	4	0

3.3.33	03M - Child Care Centers 570.201(c) Wu Yee Children's Services Wu Yee Children's Services Private [311.61] Renovation of ventilation system in child care facility. 177 Golden Gate Avenue	02/90	LMC	UND SUBR	Project completed. Residual to be reprogrammed.	9000.00	7618.00

Number of Households/Persons Directly Assisted In Column i

	No. of Hshlds/ Persons Assisted	Low and Mod Income	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Hispanic	Asian/ Pacific Islander	Female Headed Hshlds
	i	j	k	l	m	n	o	p	q
P	36	36	28	5	5	1	2	23	0

3.3.34	03M - Child Care Centers 570.201(c) Whitney Young Child Development Whitney Young Child Development Private [311.65] Rehab of facility serving disabled, latch key and preschool children. 100 Whitney Young Circle	02/90	LMC	UND SUBR	Project delayed due to design problems. Expected completion 9/94.	14000.00	0.00

PAGE TOTALS: 23000.00 | 7618.00

Name of Grantee: City and County of San Francisco
Grant Number: B93MC060016
Period Covered: From: 01/01/93 To: 12/31/93

Activity No.	Act. Name, Desc., & Location	Date Init Fund	Nat Obj Code	Act Code	Accomplishments/Status	CDBG Funds Budgeted	CDBG Funds Expended Period
a	b	c	d	e	f	g	h
3.3.34							

Number of Households/Persons Directly Assisted In Column i

No. of Hshlds/ Persons Assisted	Low and Mod Income	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Hispanic	Asian/ Pacific Islander	Female Headed Hshlds
i	j	k	l	m	n	o	p	q
P 200	200	200	15	163	2	10	10	0

3.3.35	03M - Child Care Centers 570.201(c) Mission Child Care Consortium Mission Child Care Consortium Private [311.80 311.38] Renovation of facility to be used for child care. 4750 Mission Street	02/91	LMC	UND SUBR	Construction underway, expected to be completed 6/94.	122855.00	52656.00

Number of Households/Persons Directly Assisted In Column i

No. of Hshlds/ Persons Assisted	Low and Mod Income	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Hispanic	Asian/ Pacific Islander	Female Headed Hshlds
i	j	k	l	m	n	o	p	q
P 200	200	172	0	3	0	194	3	0

3.3.42	03M - Child Care Centers 570.201(c) Alfa da Care & Rehab Counseling Alfa da Care & Rehab Counseling Private [311.71] Rehab of child care facility. 3401-A Mission Street	02/92	LMC	UND SUBR	Phase I architectural services completed.	15000.00	1160.00
					PAGE TOTALS:	137855.00	53816.00

Name of Grantee:
City and County of San Francisco

Grant Number:
B93MC060016

Period Covered:
From: 01/01/93 To: 12/31/93

Activity No.	Act. Name, Desc., & Location	Date Init Fund	Nat Obj Code	Act Code	Accomplishments/Status	CDBG Funds Budgeted	CDBG Funds Expended Period
a	b	c	d	e	f	g	h
3.3.42							

Number of Households/Persons Directly Assisted In Column i

	No. of Hshlds/ Persons Assisted	Low and Mod Income	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Hispanic	Asian/ Pacific Islander	Female Headed Hshlds
	i	j	k	l	m	n	o	p	q
P	35	35	25	9	12	1	12	1	0

3.3.66	03M - Child Care Centers 570.201(c) OMI Pilgrim Community Center OMI Pilgrim Community Center Private [304.44] Child care addition to multipurpose community facility. 446 Randolph Street	02/92	LMC	UND SUBR	Project delayed by permit review process. Estimated to begin construction 4/94.	150000.00	0.00

Number of Households/Persons Directly Assisted In Column i

	No. of Hshlds/ Persons Assisted	Low and Mod Income	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Hispanic	Asian/ Pacific Islander	Female Headed Hshlds
	i	j	k	l	m	n	o	p	q
P	80	80	80	10	60	2	4	4	0

3.3.92	03M - Child Care Centers 570.201(c) Audrey L. Smith Development Center Audrey L. Smith Development Center Private [311.59] Renovation of facility serving preschool children. 1101 Masonic Street	02/91	LMC	UND SUBR	Project start-up delayed due to securing long term lease, construction scheduled to begin 8/94.	24500.00	0.00

PAGE TOTALS: 174500.00 | 0.00

Name of Grantee: City and County of San Francisco
Grant Number: B93MC060016
Period Covered: From: 01/01/93 To: 12/31/93

Activity No.	Act. Name, Desc., & Location	Date Init Fund	Nat Obj Code	Act Code	Accomplishments/Status	CDBG Funds Budgeted	CDBG Funds Expended Period
a	b	c	d	e	f	g	h
3.3.92							

Number of Households/Persons Directly Assisted In Column i

	No. of Hshlds/ Persons Assisted	Low and Mod Income	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Hispanic	Asian/ Pacific Islander	Female Headed Hshlds
	i	j	k	l	m	n	o	p	q
P	66	66	66	5	53	0	5	3	0

3.31.06	03M - Child Care Centers 570.201(c) St. Patrick's Day Care Center St. Patrick's Day Care Center Private [311.41] Renovation of child care center. 366 Clementina Street	02/93	LMC	UND SUBR	50% complete. Expected to be completed by 7/94.	72000.00	3283.00

Number of Households/Persons Directly Assisted In Column i

	No. of Hshlds/ Persons Assisted	Low and Mod Income	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Hispanic	Asian/ Pacific Islander	Female Headed Hshlds
	i	j	k	l	m	n	o	p	q
P	48	48	45	0	5	0	15	28	0

3.31.09	03M - Child Care Centers 570.201(c) SFUSD/FEC Children's Center San Francisco Unified School District Public [311.87] Renovation of child care center. 824 Harrison Street	02/93	LMC	UND SUBR	Possible change in budget. Plans have not been resubmitted as of 1/94.	40000.00	0.00

PAGE TOTALS: 112000.00 | 3283.00

Name of Grantee: City and County of San Francisco
Grant Number: B93MC060016
Period Covered: From: 01/01/93 To: 12/31/93

Activity No.	Act. Name, Desc., & Location	Date Init Fund	Nat Obj Code	Act Code	Accomplishments/Status	CDBG Funds Budgeted	CDBG Funds Expended Period
a	b	c	d	e	f	g	h
3.31.09							

Number of Households/Persons Directly Assisted In Column i

No. of Hshlds/ Persons Assisted	Low and Mod Income	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Hispanic	Asian/ Pacific Islander	Female Headed Hshlds
i	j	k	l	m	n	o	p	q
P 53	53	51	3	7	0	12	31	0

3.31.10	03M - Child Care Centers 570.201(c) Mission Neighborhood Centers - Valencia Mission Neighborhood Centers Private [317.80] Renovation of child care center. 673 Valencia Street	02/93	LMC	UND SUBR	Bids to be received 2/94 with completion estimated by 8/94.	25000.00	0.00

Number of Households/Persons Directly Assisted In Column i

No. of Hshlds/ Persons Assisted	Low and Mod Income	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Hispanic	Asian/ Pacific Islander	Female Headed Hshlds
i	j	k	l	m	n	o	p	q
P 160	160	160	5	8	2	140	5	0

3.31.11	03M - Child Care Centers 570.201(c) Mission Neighborhood Centers - 24th St. Mission Neighborhood Centers Private [317.73] Renovaton of preschool child care center. 3011 24th Street	02/93	LMC	UND SUBR	Project on hold pending resolution of lease agreement.	20000.00	0.00
					PAGE TOTALS:	45000.00	0.00

Name of Grantee: City and County of San Francisco
Grant Number: B93MC060016
Period Covered: From: 01/01/93 To: 12/31/93

Activity No.	Act. Name, Desc., & Location	Date Init Fund	Nat Obj Code	Act Code	Accomplishments/Status	CDBG Funds Budgeted	CDBG Funds Expended Period
a	b	c	d	e	f	g	h
3.31.11							

Number of Households/Persons Directly Assisted In Column i

No. of Hshlds/ Persons Assisted	Low and Mod Income	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Hispanic	Asian/ Pacific Islander	Female Headed Hshlds
i	j	k	l	m	n	o	p	q
P 120	120	120	4	3	1	110	2	0

3.31.19	03M - Child Care Centers 570.201(c) First San Francisco Children's Center First San Francisco Children's Center Private [311.86] Rehab of child care center. 120 Lathrop Avenue	02/93	LMC	UND SUBR	Original construction complete, awaiting change order for additional work.	30000.00	16992.00

Number of Households/Persons Directly Assisted In Column i

No. of Hshlds/ Persons Assisted	Low and Mod Income	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Hispanic	Asian/ Pacific Islander	Female Headed Hshlds
i	j	k	l	m	n	o	p	q
P 85	85	62	12	31	7	11	24	0

3.1.2	03N - Tree Planting 570.201(c) S.F. Friends of the Urban Forest S.F. Friends of the Urban Forest Private [320.44] Tree planing at following sites: a) West of Precita Park, CT 253 (60% l/m). b) Sutter & Broderick Streets, CT 153, 155, 157 (63%, 66%, 71% l/m). c) Eddy and Polk Streets, CT 122 (81% l/m). d) 22nd and York Streets, CT 228 (72% l/m).	01/93	LMA	UND SUBR	a) Completed. Approximate cost $8,400. b) Completed. Approximate cost $700. c) Completed. Approximate cost $5,000. d) Completed. Approximate cost $9,200. e) Completed. Approximate cost $6,000. f) Cancelled. g) Completed. Approximate cost $7,700. h) 40% completed. Approximate cost $10,000.	69542.00	59284.00
					PAGE TOTALS:	99542.00	76276.00

Name of Grantee: City and County of San Francisco
Grant Number: B93MC060016
Period Covered: From: 01/01/93 To: 12/31/93

Activity No.	Act. Name, Desc., & Location	Date Init Fund	Nat Obj Code	Act Code	Accomplishments/Status	CDBG Funds Budgeted	CDBG Funds Expended Period
a	b	c	d	e	f	g	h
3.1.2	e) Octavia and Grove Streets, CT 162 (82% l/m). f) Capp and 26th Streets, CT 209, 210 (69%, 63% l/m). g) 3rd and Napoleon Streets, CT 609 (100% l/m). h) 18th and Bryant Streets, CT 228 (72% l/m). Citywide. CT253/BG4 L/M BENEFIT = 68.0%						
3.3.11	03P - Health Facilities 570.201(c) Walden House Walden House Private [317.60] Renovation of adult residential substance abuse facility. 815 Buena Vista West	02/92	LMC	UND SUBR	Phase I to be completed 6/94. Phase II estimated to begin 8/94.	105000.00	24616.00

Number of Households/Persons Directly Assisted In Column i

No. of Hshlds/ Persons Assisted	Low and Mod Income	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Hispanic	Asian/ Pacific Islander	Female Headed Hshlds
i	j	k	l	m	n	o	p	q
P 226	226	226	83	110	2	25	6	0

3.3.14	03P - Health Facilities 570.201(c) Haight Ashbury Free Clinics Haight Ashbury Free Clinics Private [317.42] Access renovations of outpatient detox and rehab facility. 529 Clayton Street	02/92	LMC	UND SUBR	Not yet begun because of design problems related to accessibility.	115000.00	0.00
					PAGE TOTALS:	220000.00	24616.00

Name of Grantee: City and County of San Francisco
Grant Number: B93MC060016
Period Covered: From: 01/01/93 To: 12/31/93

Activity No.	Act. Name, Desc., & Location	Date Init Fund	Nat Obj Code	Act Code	Accomplishments/Status	CDBG Funds Budgeted	CDBG Funds Expended Period
a	b	c	d	e	f	g	h
3.3.14							

Number of Households/Persons Directly Assisted In Column i

No. of Hshlds/ Persons Assisted	Low and Mod Income	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Hispanic	Asian/ Pacific Islander	Female Headed Hshlds
i	j	k	l	m	n	o	p	q
P 360	360	360	162	122	4	29	43	0

3.3.38	03P - Health Facilities 570.201(c) Westside Community Mental Health Westside Community Mental Health Private [317.32] Renovation of adolescent substance abuse treatment facility. 1140 Oak Street	02/89	LMC	UND SUBR	Project under construction with completion estimated 6/94.	166609.00	25496.00

Number of Households/Persons Directly Assisted In Column i

No. of Hshlds/ Persons Assisted	Low and Mod Income	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Hispanic	Asian/ Pacific Islander	Female Headed Hshlds
i	j	k	l	m	n	o	p	q
P 25	25	25	4	15	0	2	4	0

3.3.41A	03P - Health Facilities 570.201(c) Haight Ashbury Free Clinics II Haight Ashbury Free Clinics Private [317.57] Fire code improvements to facility detox services to women. 766 Stanyon Street	02/91	LMC	UND SUBR	Expected to be completed 3/94.	28000.00	13333.00
					PAGE TOTALS:	194609.00	38829.00

Name of Grantee:
City and County of San Francisco

Grant Number:
B93MC060016

Period Covered:
From: 01/01/93 To: 12/31/93

Activity No.	Act. Name, Desc., & Location	Date Init Fund	Nat Obj Code	Act Code	Accomplishments/Status	CDBG Funds Budgeted	CDBG Funds Expended Period
a	b	c	d	e	f	g	h
3.3.41A							

Number of Households/Persons Directly Assisted In Column i

	No. of Hshlds/ Persons Assisted	Low and Mod Income	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Hispanic	Asian/ Pacific Islander	Female Headed Hshlds
	i	j	k	l	m	n	o	p	q
P	360	360	360	151	184	14	7	4	0

3.3.55	03P - Health Facilities 570.201(c) Community Hospice Foundation Community Hospice Foundation Private [304.83] Renovation to improve access to hospice. 141 Leland Avenue	02/92	LMC	UND SUBR	Substantially completed but no requests for payments until other renovation completed (estimated to occur 11/94). No occupancy yet.	78500.00	0.00

Number of Households/Persons Directly Assisted In Column i

	No. of Hshlds/ Persons Assisted	Low and Mod Income	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Hispanic	Asian/ Pacific Islander	Female Headed Hshlds
	i	j	k	l	m	n	o	p	q
P	0	0	0	0	0	0	0	0	0

3.3.60	03P - Health Facilities 570.201(c) Henry Ohlhoff House Henry Ohlhoff House Private [317.21] Fire safety renovations at residential alcohol and drug treatment program. 601 Steiner Street	02/92	LMC	UND SUBR	Project delayed by departure of director. Estimated to go out to bid 5/94 and be completed 9/94.	35000.00	0.00

PAGE TOTALS: 113500.00 | 0.00

Name of Grantee: City and County of San Francisco
Grant Number: B93MC060016
Period Covered: From: 01/01/93 To: 12/31/93

Activity No.	Act. Name, Desc., & Location	Date Init Fund	Nat Obj Code	Act Code	Accomplishments/Status	CDBG Funds Budgeted	CDBG Funds Expended Period
a	b	c	d	e	f	g	h
3.3.60							

Number of Households/Persons Directly Assisted In Column i

No. of Hshlds/ Persons Assisted	Low and Mod Income	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Hispanic	Asian/ Pacific Islander	Female Headed Hshlds
i	j	k	l	m	n	o	p	q
P 200	200	48	134	36	0	12	18	0

3.3.71	03P - Health Facilities 570.201(c) Tom Waddell Clinic S.F. Department of Health Public (317.68) Renovations to clinic serving homeless and low income. 50 Ivy Street	02/92	LMC	UND HOML SUBR	Project went out to bid 12/93 and includes $400,000 of non-CDBG funds. Expected to be completed 9/94.	75000.00	75000.00

Number of Households/Persons Directly Assisted In Column i

No. of Hshlds/ Persons Assisted	Low and Mod Income	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Hispanic	Asian/ Pacific Islander	Female Headed Hshlds
i	j	k	l	m	n	o	p	q
P 39630	39630	31700	22200	10300	1980	4360	790	0

3.3.72	03P - Health Facilities 570.201(c) S.F. Institute on Aging of Mount Zion S.F. Institute on Aging of Mount Zion Private (304.89) Renovation of multipurpose health facility serving seniors. 3600 Geary Blvd.	02/92	LMC	UND SUBR	Completed.	46000.00	45500.00
					PAGE TOTALS:	121000.00	120500.00

Name of Grantee: City and County of San Francisco
Grant Number: B93MC060016
Period Covered: From: 01/01/93 To: 12/31/93

Activity No.	Act. Name, Desc., & Location	Date Init Fund	Nat Obj Code	Act Code	Accomplishments/Status	CDBG Funds Budgeted	CDBG Funds Expended Period
a	b	c	d	e	f	g	h
3.3.72							

Number of Households/Persons Directly Assisted In Column i

	No. of Hshlds/ Persons Assisted	Low and Mod Income	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Hispanic	Asian/ Pacific Islander	Female Headed Hshlds
	i	j	k	l	m	n	o	p	q
P	40	40	40	24	12	0	2	2	0

3.3.73	03P - Health Facilities 570.201(c) S.F. Medical Center Outpatient Imp. Pgm. S.F. Medical Center Outpatient Imp. Program Private (317.71) Improvements to medical facility serving families and the homeless. 551 Minna Street	02/92	LMC	UND SUBR	Bids due 3/94 with construction scheduled to be completed 8/94.	113775.00	6975.00

Number of Households/Persons Directly Assisted In Column i

	No. of Hshlds/ Persons Assisted	Low and Mod Income	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Hispanic	Asian/ Pacific Islander	Female Headed Hshlds
	i	j	k	l	m	n	o	p	q
P	3000	3000	2100	900	510	0	300	1290	0

3.3.80	03P - Health Facilities 570.201(c) Women's Alternative Health Services Women's Alternative Health Services Private (304.84) Renovation to women's alternative health care facility. 1748 Market Street	02/91	LMC	UND SUBR	Construction completed. Residual to be reprogrammed.	14406.00	13643.00
					PAGE TOTALS:	128181.00	20618.00

Name of Grantee: City and County of San Francisco
Grant Number: B93MC060016
Period Covered: From: 01/01/93 To: 12/31/93

Activity No.	Act. Name, Desc., & Location	Date Init Fund	Nat Obj Code	Act Code	Accomplishments/Status	CDBG Funds Budgeted	CDBG Funds Expended Period
a	b	c	d	e	f	g	h
3.3.80							

Number of Households/Persons Directly Assisted In Column i

No. of Hshlds/ Persons Assisted	Low and Mod Income	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Hispanic	Asian/ Pacific Islander	Female Headed Hshlds
i	j	k	l	m	n	o	p	q
P 2000	2000	0	2000	0	0	0	0	0

3.31.01	03P - Health Facilities 570.201(c) Haight Ashbury Free Clinics Haight Ashbury Free Clinics Private [304.93] Renovation of substance abuse recovery house for Black males. 940 Haight Street	02/92	LMC	UND SUBR	Substantial completion by 2/94.	10000.00	5815.00

Number of Households/Persons Directly Assisted In Column i

No. of Hshlds/ Persons Assisted	Low and Mod Income	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Hispanic	Asian/ Pacific Islander	Female Headed Hshlds
i	j	k	l	m	n	o	p	q
P 55	55	55	0	55	0	0	0	0

3.31.08	03P - Health Facilities 570.201(c) Women's Alcoholism Center Women's Alcoholism Center Private [317.75] Access renovation of residential facility for alcoholic women with children. 2263 Bryant Street	02/93	LMC	UND SUBR	Project out to bid 2/94. Expected completion 7/94.	14500.00	521.00
					PAGE TOTALS:	24500.00	6336.00

Name of Grantee: City and County of San Francisco
Grant Number: B93MC060016
Period Covered: From: 01/01/93 To: 12/31/93

Activity No.	Act. Name, Desc., & Location	Date Init Fund	Nat Obj Code	Act Code	Accomplishments/Status	CDBG Funds Budgeted	CDBG Funds Expended Period
a	b	c	d	e	f	g	h
3.31.08							

Number of Households/Persons Directly Assisted In Column i

	No. of Hshlds/ Persons Assisted	Low and Mod Income	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Hispanic	Asian/ Pacific Islander	Female Headed Hshlds
	i	j	k	l	m	n	o	p	q
P	18	18	18	4	6	0	8	0	0

3.31.13	03P - Health Facilities 570.201(c) Haight Ashbury Free Clinics Haight Ashbury Free Clinics Private (317.42) Fire safety improvements for drug abuse treatment center. 529 Clayton Street	02/23	LMC	UND SUBR	Project on hold pending clarification of access policies.	20000.00	0.00

Number of Households/Persons Directly Assisted In Column i

	No. of Hshlds/ Persons Assisted	Low and Mod Income	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Hispanic	Asian/ Pacific Islander	Female Headed Hshlds
	i	j	k	l	m	n	o	p	q
P	360	360	360	162	122	4	29	43	0

3.31.03	03Q - Abused and Neglected Children Facilitie 570.201(c) La Casa de las Madres La Casa de las Madres Private (303.44) Renovation of shelter for women and children. Site confidential.	02/93	LMC	UND HOML SUBR	Expected to be completed 6/94.	59000.00	29013.00

PAGE TOTALS: 79000.00 | 29013.00

Name of Grantee: City and County of San Francisco
Grant Number: B93MC060016
Period Covered: From: 01/01/93 To: 12/31/93

Activity No.	Act. Name, Desc., & Location	Date Init Fund	Nat Obj Code	Act Code	Accomplishments/Status	CDBG Funds Budgeted	CDBG Funds Expended Period
a	b	c	d	e	f	g	h
3.31.03							

Number of Households/Persons Directly Assisted In Column i

No. of Hshlds/ Persons Assisted	Low and Mod Income	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Hispanic	Asian/ Pacific Islander	Female Headed Hshlds
i	j	k	l	m	n	o	p	q
P 284	284	284	81	81	9	73	40	0

3.3.52	03S - Facilities for AIDS Patients 570.201(c) Chateau Agape Westside Community Mental Health Private [317.63] Renovations to residential facility for mentally ill and AIDS patients. 827 Guerrero	02/92	LMC	UND SUBR	Project start delayed. Architectural bids due 2/94 with completion expected 7/94.	30000.00	0.00

Number of Households/Persons Directly Assisted In Column i

No. of Hshlds/ Persons Assisted	Low and Mod Income	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Hispanic	Asian/ Pacific Islander	Female Headed Hshlds
i	j	k	l	m	n	o	p	q
P 0	N	0	0	0	0	0	0	0

3.3.57	03S - Facilities for AIDS Patients 570.201(c) GAPA Community HIV Project GAPA Community HIV Project Private [304.88] Renovation of facility providing HIV services to gay Asians and Pacific Islanders. 1841 Market Street	02/92	LMC	UND SUBR	Project on hold because agency board decided to give up initial site.	46025.00	0.00

PAGE TOTALS: 76025.00 | 0.00

Name of Grantee: City and County of San Francisco
Grant Number: B93MC060016
Period Covered: From: 01/01/93 To: 12/31/93

Activity No.	Act. Name, Desc., & Location	Date Init Fund	Nat Obj Code	Act Code	Accomplishments/Status	CDBG Funds Budgeted	CDBG Funds Expended Period
a	b	c	d	e	f	g	h
3.3.57							

Number of Households/Persons Directly Assisted In Column i

	No. of Hshlds/ Persons Assisted	Low and Mod Income	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Hispanic	Asian/ Pacific Islander	Female Headed Hshlds
	i	j	k	l	m	n	o	p	q
P	1000	1000	1000	0	0	0	0	1000	0

3.3.70	03S - Facilities for AIDS Patients 570.201(c) San Francisco Black Coalition on AIDS San Francisco Black Coalition on AIDS Private Renovation of building providing HIV services to Black community. 1638 Kirkwood	02/92	LMC	UND SUBR	Project delayed due to city building department review. Construction estimated to begin 10/94.	30000.00	0.00

Number of Households/Persons Directly Assisted In Column i

	No. of Hshlds/ Persons Assisted	Low and Mod Income	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Hispanic	Asian/ Pacific Islander	Female Headed Hshlds
	i	j	k	l	m	n	o	p	q
P	14	14	0	0	14	0	0	0	0

3.3.77	03S - Facilities for AIDS Patients 570.201(c) California AIDS Intervention Training Tides Foundation Private (317.55) Rehab of facility to train people working with AIDS patients. 507 Divisadero	02/91	LMC	COMP SUBR	Project completed.	27150.00	27150.00
					PAGE TOTALS:	57150.00	27150.00

Name of Grantee: City and County of San Francisco
Grant Number: B93MC060016
Period Covered: From: 01/01/93 To: 12/31/93

Activity No.	Act. Name, Desc., & Location	Date Init Fund	Nat Obj Code	Act Code	Accomplishments/Status	CDBG Funds Budgeted	CDBG Funds Expended Period
a	b	c	d	e	f	g	h
3.3.77							

Number of Households/Persons Directly Assisted In Column i

No. of Hshlds/ Persons Assisted	Low and Mod Income	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Hispanic	Asian/ Pacific Islander	Female Headed Hshlds
i	j	k	l	m	n	o	p	q
P 259	259	168	62	54	5	93	45	0

3.31.18	03S - Facilities for AIDS Patients 570.201(c) Castro Zendo Hartford Street Zen Center Private [317.66] Rehab of hospice serving homeless persons with AIDS. 61 Hartford Street	12/91	LMC	UND HOML SUBR	Project on hold and likely to be cancelled because original purpose for grant has changed	55000.00	0.00

Number of Households/Persons Directly Assisted In Column i

No. of Hshlds/ Persons Assisted	Low and Mod Income	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Hispanic	Asian/ Pacific Islander	Female Headed Hshlds
i	j	k	l	m	n	o	p	q
P 0	N	0	0	0	0	0	0	0

5.1.04	05 - Public Services (General) 570.201(e) Swords To Plowshares Swords To Plowshares Private [302.07] Provide claims assessment and assistance to veterans. 400 Valencia Street	03/93	LMC	UND SUBR	Provided assistance to 76 veterans. Unliquidated Obligations: $2666.00	35000.00	22648.00
					PAGE TOTALS:	90000.00	22648.00

Name of Grantee: City and County of San Francisco

Grant Number: B93MC060016

Period Covered: From: 01/01/93 To: 12/31/93

Activity No.	Act. Name, Desc., & Location	Date Init Fund	Nat Obj Code	Act Code	Accomplishments/Status	CDBG Funds Budgeted	CDBG Funds Expended Period
a	b	c	d	e	f	g	h
5.1.04							

Number of Households/Persons Directly Assisted In Column i

	Low and Mod Income	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Hispanic	Asian/ Pacific Islander	Female Headed Hshlds
No. of Hshlds/ Persons Assisted	i	j	k	l	m	n	o	p	q
P 76	76	76	33	39	1	3	0	0

5.1.06	05 - Public Services (General) 570.201(e) National Office of Samoan Affairs National Office of Samoan Affairs Private [302.11] Provide counseling and advocacy services to 150 clients. 150 Executive Park, #2200	03/93	LMC	UND SUBR	Through 12/93, counseled and provided advocacy services to 119 clients. Unliquidated Obligations: $9458.00	50000.00	40542.00

Number of Households/Persons Directly Assisted In Column i

	Low and Mod Income	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Hispanic	Asian/ Pacific Islander	Female Headed Hshlds
No. of Hshlds/ Persons Assisted	i	j	k	l	m	n	o	p	q
P 119	119	119	0	0	0	0	119	0

5.1.14	05 - Public Services (General) 570.201(e) Ella Hill Hutch Community Center Ella Hill Hutch Community Center Private [301.53] Provide educational, employment and recreation services to youth and adults. 1050 McAllister Street	01/93	LMC	UND SUBR	Provided educational, employment and recreation services to 542 persons. Unliquidated Obligations: $3957.00	146376.00	142419.00

PAGE TOTALS: 196376.00 | 182961.00

Name of Grantee: City and County of San Francisco
Grant Number: B93MC060016
Period Covered: From: 01/01/93 To: 12/31/93

Activity No.	Act. Name, Desc., & Location	Date Init Fund	Nat Obj Code	Act Code	Accomplishments/Status	CDBG Funds Budgeted	CDBG Funds Expended Period
a	b	c	d	e	f	g	h
5.1.14							

Number of Households/Persons Directly Assisted In Column i

No. of Hshlds/ Persons Assisted	Low and Mod Income	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Hispanic	Asian/ Pacific Islander	Female Headed Hshlds
i	j	k	l	m	n	o	p	q
P 542	542	131	1	539	2	0	0	0

5.1.15	05 - Public Services (General) 570.201(e) Parents of Success Renaissance Technical Training Institute Private [302.13] Provide educational services to 100 l/m income persons. 2055 Silver Avenue	03/93	LMC	UND SUBR	Provided educational services to 105 persons. Unliquidated Obligations: $21957.00	97109.00	75152.00

Number of Households/Persons Directly Assisted In Column i

No. of Hshlds/ Persons Assisted	Low and Mod Income	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Hispanic	Asian/ Pacific Islander	Female Headed Hshlds
i	j	k	l	m	n	o	p	q
P 105	105	70	4	81	0	14	6	0

5.1.17	05 - Public Services (General) 570.201(e) Ethio-Tigray Community, Inc. Ethio-Tigray Community of N. California Private [302.14] Provide ESL instruction to 20 clients. 474 Valencia Street	03/93	LMC	UND SUBR	Provided services to 23 clients. Unliquidated Obligations: $3308.00	25000.00	21692.00
					PAGE TOTALS:	122109.00	96844.00

Name of Grantee: City and County of San Francisco
Grant Number: B93MC060016
Period Covered: From: 01/01/93 To: 12/31/93

Activity No.	Act. Name, Desc., & Location	Date Init Fund	Nat Obj Code	Act Code	Accomplishments/Status	CDBG Funds Budgeted	CDBG Funds Expended Period
a	b	c	d	e	f	g	h
5.1.17							

Number of Households/Persons Directly Assisted In Column i

No. of Hshlds/ Persons Assisted	Low and Mod Income	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Hispanic	Asian/ Pacific Islander	Female Headed Hshlds
i	j	k	l	m	n	o	p	q
P 23	23	15	1	22	0	0	0	0

5.1.19	05 - Public Services (General) 570.201(e) Career Resources Development Center Career Resources Development Center Private [302.10] 655 Geary	02/93	LMC	UND SUBR	Provided Unliquidated Obligations: $10878.00	40000.00	29122.00

Number of Households/Persons Directly Assisted In Column i

No. of Hshlds/ Persons Assisted	Low and Mod Income	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Hispanic	Asian/ Pacific Islander	Female Headed Hshlds
i	j	k	l	m	n	o	p	q
P 236	236	224	1	21	3	36	175	0

5.11	05 - Public Services (General) 570.201(e) Central American Refugee Center Central American Refugee Center Private Provide legal services to 360 refugees and educational services to another 480 refugees. 1245 Alabama Street	01/93	LMC	COMP SUBR	Provided legal services and educational services to 718 refugees.	28468.00	28468.00
					PAGE TOTALS:	68468.00	57590.00

Name of Grantee: City and County of San Francisco
Grant Number: B93MC060016
Period Covered: From: 01/01/93 To: 12/31/93

Activity No.	Act. Name, Desc., & Location	Date Init Fund	Nat Obj Code	Act Code	Accomplishments/Status	CDBG Funds Budgeted	CDBG Funds Expended Period
a	b	c	d	e	f	g	h
5.11							

Number of Households/Persons Directly Assisted In Column i

	No. of Hshlds/ Persons Assisted	Low and Mod Income	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Hispanic	Asian/ Pacific Islander	Female Headed Hshlds
	i	j	k	l	m	n	o	p	q
P	718	718	718	0	0	0	718	0	0

5.24	05 - Public Services (General) 570.201(e) La Raza Centro Legal La Raza Centro Legal Private [301.44] Provide bilingual legal services to 195 and counseling to 300. 474 Valencia Street	01/93	LMC	UND SUBR	Provided legal representation to 195 and counseling to 311. Unliquidated Obligations: $5866.00	66280.00	60414.00

Number of Households/Persons Directly Assisted In Column i

	No. of Hshlds/ Persons Assisted	Low and Mod Income	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Hispanic	Asian/ Pacific Islander	Female Headed Hshlds
	i	j	k	l	m	n	o	p	q
P	311	311	311	16	9	2	275	9	0

5.28	05 - Public Services (General) 570.201(e) Mission Community Legal Defense Mission Community Legal Defense Private [301.45] Provide legal representation to 203 persons and immigration services to another 1419 persons. 2940 16th Street	01/93	LMC	UND SUBR	Provided legal and immigration services to 1,622 persons.	231933.00	201612.00
					PAGE TOTALS:	298213.00	262026.00

Name of Grantee:
City and County of San Francisco

Grant Number:
B93MC060016

Period Covered:
From: 01/01/93 To: 12/31/93

Activity No.	Act. Name, Desc., & Location	Date Init Fund	Nat Obj Code	Act Code	Accomplishments/Status	CDBG Funds Budgeted	CDBG Funds Expended Period
a	b	c	d	e	f	g	h
5.28							

Number of Households/Persons Directly Assisted In Column i

No. of Hshlds/ Persons Assisted	Low and Mod Income	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Hispanic	Asian/ Pacific Islander	Female Headed Hshlds
i	j	k	l	m	n	o	p	q
P 1622	1622	1622	38	43	0	1520	21	0

5.29	05 - Public Services (General) 570.201(e) Mission Education Projects Mission Education Projects Private [301.41] Provide tutorial services to 550 students monthly. 3047 23rd Street	01/32	LMC	UND SUBR	Provided tutorial services to 1,547 students. Unliquidated Obligations: $50289.00	246345.00	196056.00

Number of Households/Persons Directly Assisted In Column i

No. of Hshlds/ Persons Assisted	Low and Mod Income	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Hispanic	Asian/ Pacific Islander	Female Headed Hshlds
i	j	k	l	m	n	o	p	q
P 1547	1547	1521	87	299	370	10	781	0

5.33	05 - Public Services (General) 570.201(e) Mission Reading Clinic Mission Reading Clinic Private [301.42] Provide literacy instruction to 195 youth and recruit 135 parents for Empowerment Project. 474 Valencia Street	01/93	LMC	UND SUBR	Provided services to 381 clients. Unliquidated Obligations: $3173.00	106575.00	103402.00
					PAGE TOTALS:	352920.00	299458.00

Name of Grantee: City and County of San Francisco
Grant Number: B93MC060016
Period Covered: From: 01/01/93 To: 12/31/93

Activity No.	Act. Name, Desc., & Location	Date Init Fund	Nat Obj Code	Act Code	Accomplishments/Status	CDBG Funds Budgeted	CDBG Funds Expended Period
a	b	c	d	e	f	g	h
5.33							

Number of Households/Persons Directly Assisted In Column i

	No. of Hshlds/ Persons Assisted	Low and Mod Income	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Hispanic	Asian/ Pacific Islander	Female Headed Hshlds
	i	j	k	l	m	n	o	p	q
P	381	381	371	24	57	1	271	28	0

5.35	05 - Public Services (General) 570.201(e) Northern California Service League Northern California Service League Private [301.21] Provide assessment, counseling, and placement services to 60 General Assistance clients. 28 Boardman Place	02/93	LMC	UND SUBR	Provided services to 110 General Assistance clients. Unliquidated Obligations: $4166.00	54167.00	50001.00

Number of Households/Persons Directly Assisted In Column i

	No. of Hshlds/ Persons Assisted	Low and Mod Income	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Hispanic	Asian/ Pacific Islander	Female Headed Hshlds
	i	j	k	l	m	n	o	p	q
P	110	110	110	12	90	0	5	3	0

5.38	05 - Public Services (General) 570.201(e) Samoa Mo Samoa Samoa Mo Samoa Private [301.14] Provide social services to 150 clients and place 60 youth in jobs. 1060 Tennessee Street, 2nd Floor	03/93	LMC	UND SUBR	Provided social serviecs to 153 and placed 56 youth in jobs.	48749.00	34859.00

PAGE TOTALS: 102916.00 | 84860.00

Name of Grantee: City and County of San Francisco
Grant Number: B93MC060016
Period Covered: From: 01/01/93 To: 12/31/93

Activity No.	Act. Name, Desc., & Location	Date Init Fund	Nat Obj Code	Act Code	Accomplishments/Status	CDBG Funds Budgeted	CDBG Funds Expended Period
a	b	c	d	e	f	g	h
5.38							

Number of Households/Persons Directly Assisted In Column i

No. of Hshlds/ Persons Assisted	Low and Mod Income	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Hispanic	Asian/ Pacific Islander	Female Headed Hshlds
i	j	k	l	m	n	o	p	q
P 153	153	153	8	2	0	0	143	0

5.39	05 - Public Services (General) 570.201(e) San Francisco Food Bank San Francisco Food Bank Private [301.01] Provide food distribution to seniors and agencies serving the low income. 333 Illinois Street	01/93	LMC	UND SUBR	Provided food distribution to 1,326 low income persons. Unliquidated Obligations: $1416.00	12658.00	11242.00

Number of Households/Persons Directly Assisted In Column i

No. of Hshlds/ Persons Assisted	Low and Mod Income	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Hispanic	Asian/ Pacific Islander	Female Headed Hshlds
i	j	k	l	m	n	o	p	q
P 1326	1326	1326	351	315	55	400	205	0

5.41	05 - Public Services (General) 570.201(e) Volunteer Center of San Francisco Volunteer Center of San Francisco Private [301.07] Refer volunteers to provide assistance to 450 low income clients. 1160 Battery Street	01/93	LMC	UND SUBR	Provided services to 494 clients. Unliquidated Obligations: $3199.00	37105.00	33906.00
					PAGE TOTALS:	49763.00	45148.00

Name of Grantee: City and County of San Francisco
Grant Number: B93MC060016
Period Covered: From: 01/01/93 To: 12/31/93

Activity No.	Act. Name, Desc., & Location	Date Init Fund	Nat Obj Code	Act Code	Accomplishments/Status	CDBG Funds Budgeted	CDBG Funds Expended Period
a	b	c	d	e	f	g	h
5.41							

Number of Households/Persons Directly Assisted In Column i

	No. of Hshlds/ Persons Assisted	Low and Mod Income	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Hispanic	Asian/ Pacific Islander	Female Headed Hshlds
	i	j	k	l	m	n	o	p	q
P	494	494	364	32	342	1	109	10	0

5.44	05 - Public Services (General) 570.201(e) Youth For Service Youth For Service Private [301.03] Provide computer and literacy training to 80 youth. 25 - 14th Street	02/93	LMC	UND SUBR	Provided training to 181 youth. Unliquidated Obligations: $826.00	10826.00	10000.00

Number of Households/Persons Directly Assisted In Column i

	No. of Hshlds/ Persons Assisted	Low and Mod Income	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Hispanic	Asian/ Pacific Islander	Female Headed Hshlds
	i	j	k	l	m	n	o	p	q
P	181	181	181	11	33	10	113	14	0

5.46	05 - Public Services (General) 570.201(e) OMI Pilgrim Community Center OMI Pilgrim Community Center Private [301.81] Provide facility for use by low income neighborhood residents. 446 Randolph Street	01/93	LMC	UND SUBR	Provide facility serving 3,871 neighborhood residents. Unliquidated Obligations: $1700.00	34433.00	32733.00
					PAGE TOTALS:	45259.00	42733.00

Name of Grantee: City and County of San Francisco
Grant Number: B93MC060016
Period Covered: From: 01/01/93 To: 12/31/93

Activity No.	Act. Name, Desc., & Location	Date Init Fund	Nat Obj Code	Act Code	Accomplishments/Status	CDBG Funds Budgeted	CDBG Funds Expended Period
a	b	c	d	e	f	g	h
5.46							

Number of Households/Persons Directly Assisted In Column i

	No. of Hshlds/ Persons Assisted	Low and Mod Income	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Hispanic	Asian/ Pacific Islander	Female Headed Hshlds
	i	j	k	l	m	n	o	p	q
P	3871	3871	2231	379	2724	0	269	499	0

5.48	05 - Public Services (General) 570.201(e) Instituto Laboral de la Raza Instituto Laboral de la Raza Private [301.99] Provide employment and labor law services to low income persons. 2947 16th Street	01/93	LMC	COMP SUBR	Provided legal services to 770 clients.	48440.00	48440.00

Number of Households/Persons Directly Assisted In Column i

	No. of Hshlds/ Persons Assisted	Low and Mod Income	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Hispanic	Asian/ Pacific Islander	Female Headed Hshlds
	i	j	k	l	m	n	o	p	q
P	770	770	713	26	8	0	734	2	0

5.5	05 - Public Services (General) 570.201(e) Bayview Hunters Point Foundation Bayview Hunters Point Foundation Private [301.37] Provide legal representation to 277 low income residents. 250 Executive Park Blvd.	01/93	LMC	COMP SUBR	Provided legal representation to 277 low income residents.	292826.00	292826.00
					PAGE TOTALS:	341266.00	341266.00

Name of Grantee: City and County of San Francisco
Grant Number: B93MC060016
Period Covered: From: 01/01/93 To: 12/31/93

Activity No.	Act. Name, Desc., & Location	Date Init Fund	Nat Obj Code	Act Code	Accomplishments/Status	CDBG Funds Budgeted	CDBG Funds Expended Period
a	b	c	d	e	f	g	h
5.5							

Number of Households/Persons Directly Assisted In Column i

	No. of Hshlds/ Persons Assisted	Low and Mod Income	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Hispanic	Asian/ Pacific Islander	Female Headed Hshlds
	i	j	k	l	m	n	o	p	q
P	277	277	277	7	262	0	4	4	0

5.58	05 - Public Services (General) 570.201(e) Emanuel Achievement Program Emanuel Achievement Program Private [301.29] Provide tutorial services to Afro-American youth. 1649 Hayes Street	11/93	LMC	UND SUBR	Project delayed. Will enroll clients in 1994. Unliquidated Obligations: $25000.00	25000.00	0.00

Number of Households/Persons Directly Assisted In Column i

	No. of Hshlds/ Persons Assisted	Low and Mod Income	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Hispanic	Asian/ Pacific Islander	Female Headed Hshlds
	i	j	k	l	m	n	o	p	q
P	0	0	0	0	0	0	0	0	0

5.61	05 - Public Services (General) 570.201(e) Korean American Development Corporation Korean American Development Corporation Private [301.39] Provide social and recreational services to 260. 745 Buchanan Street	03/93	LMC	UND SUBR	Provided services to 414 clients. Unliquidated Obligations: $9301.00	37502.00	28201.00
					PAGE TOTALS:	62502.00	28201.00

Name of Grantee: City and County of San Francisco
Grant Number: B93MC060016
Period Covered: From: 01/01/93 To: 12/31/93

Activity No.	Act. Name, Desc., & Location	Date Init Fund	Nat Obj Code	Act Code	Accomplishments/Status	CDBG Funds Budgeted	CDBG Funds Expended Period
a	b	c	d	e	f	g	h
5.61							

Number of Households/Persons Directly Assisted In Column i

	No. of Hshlds/ Persons Assisted	Low and Mod Income	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Hispanic	Asian/ Pacific Islander	Female Headed Hshlds
	i	j	k	l	m	n	o	p	q
P	387	387	355	1	126	1	0	259	0

5.63	05 - Public Services (General) 570.201(e) Potrero Hill Community Development Corp. Potrero Hill Community Development Corp. Private [301.43] Provide employment services to 50 persons. 1060 Tennessee Street	02/93	LMC	UND SUBR	Provided employment services to 47 l/m persons. Unliquidated Obligations: $9073.00	36574.00	27501.00

Number of Households/Persons Directly Assisted In Column i

	No. of Hshlds/ Persons Assisted	Low and Mod Income	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Hispanic	Asian/ Pacific Islander	Female Headed Hshlds
	i	j	k	l	m	n	o	p	q
P	47	47	47	1	33	1	3	9	0

5.67	05 - Public Services (General) 570.201(e) San Francisco Organizing Project San Francisco Organizing Project Private [101.47] Provide group and individual training to tenants of public housing projects. 25 Taylor Street, #705	01/93	LMC	COMP SUBR	Provided training to 257 tenants of public housing.	48033.00	48033.00

PAGE TOTALS: 84607.00 | 75534.00

Name of Grantee: City and County of San Francisco
Grant Number: B93MC060016
Period Covered: From: 01/01/93 To: 12/31/93

Activity No.	Act. Name, Desc., & Location	Date Init Fund	Nat Obj Code	Act Code	Accomplishments/Status	CDBG Funds Budgeted	CDBG Funds Expended Period
a	b	c	d	e	f	g	h
5.67							

Number of Households/Persons Directly Assisted In Column i

No. of Hshlds/ Persons Assisted	Low and Mod Income	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Hispanic	Asian/ Pacific Islander	Female Headed Hshlds
i	j	k	l	m	n	o	p	q
P 257	257	41	96	36	125	0	0	0

5.68	05 - Public Services (General) 570.201(e) Coalition for Immigrant & Refugee Rights Coalition for Immigrant & Refugee Rights Private [301.25] Provide counseling and referral services to 300 Latinas. 955 Market Street	03/93	LMC	UND SUBR	Provided counseling and refferal services to 303 clients.	58688.00	44122.00

Number of Households/Persons Directly Assisted In Column i

No. of Hshlds/ Persons Assisted	Low and Mod Income	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Hispanic	Asian/ Pacific Islander	Female Headed Hshlds
i	j	k	l	m	n	o	p	q
P 303	303	303	0	0	0	303	0	0

5.54	05B - Handicapped Services 570.201(e) Community Alliance for Spcial Education Community Alliance for Special Education Private [301.26] Provide direct representation and consultation to 24 disabled children. 1031 Franklin Street	03/93	LMC	UND SUBR	Provided services to 26 children with disabilities. Unliquidated Obligations: $2882.00	34588.00	31706.00
					PAGE TOTALS:	93276.00	75828.00

Name of Grantee: City and County of San Francisco
Grant Number: B93MC060016
Period Covered: From: 01/01/93 To: 12/31/93

Activity No.	Act. Name, Desc., & Location	Date Init Fund	Nat Obj Code	Act Code	Accomplishments/Status	CDBG Funds Budgeted	CDBG Funds Expended Period
a	b	c	d	e	f	g	h
5.54							

Number of Households/Persons Directly Assisted In Column i

	No. of Hshlds/ Persons Assisted	Low and Mod Income	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Hispanic	Asian/ Pacific Islander	Female Headed Hshlds
	i	j	k	l	m	n	o	p	q
P	26	26	19	16	4	0	5	1	0

5.8	05B - Handicapped Services 570.201(e) Careers Abound Careers Abound Private [301.68] Provide employment services to disabled youths. 785 Market Street, Suite 550	01/93	LMC	COMP SUBR	Provided employment serviecs to 90 disabled youth.	65018.00	65018.00

Number of Households/Persons Directly Assisted In Column i

	No. of Hshlds/ Persons Assisted	Low and Mod Income	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Hispanic	Asian/ Pacific Islander	Female Headed Hshlds
	i	j	k	l	m	n	o	p	q
P	90	90	70	10	46	7	10	17	0

5.1.02	05C - Homeless Services 570.201(e) Central City Hospitality House Central City Hospitality House Private Provide employment services to 425 homeless youth and place 165 into jobs. 146 Leavenworth Street	01/93	LMC	UND HOML SUBR	Provided employment services to 435 homeless youth and placed 165 into jobs.	48416.00	47001.00
					PAGE TOTALS:	113434.00	112019.00

Name of Grantee: City and County of San Francisco
Grant Number: B93MC060016
Period Covered: From: 01/01/93 To: 12/31/93

Activity No.	Act. Name, Desc., & Location	Date Init Fund	Nat Obj Code	Act Code	Accomplishments/Status	CDBG Funds Budgeted	CDBG Funds Expended Period
a	b	c	d	e	f	g	h
5.1.02							

Number of Households/Persons Directly Assisted In Column i

	No. of Hshlds/ Persons Assisted	Low and Mod Income	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Hispanic	Asian/ Pacific Islander	Female Headed Hshlds
	i	j	k	l	m	n	o	p	q
P	401	401	401	148	62	8	169	14	0

5.1.03	05C - Homeless Services 570.201(e) Volunteer Legal Services San Francisco Bar Association Private [302.12] Provide homeless advocacy services to 60 clients and disabled children's benefits advocacy to 60 children. 685 Market Street, Suite 700	03/93	LMC	UND HOML SUBR	Provided homeless advocacy services to 86 and advocacy services to 58 disabled children. Unliquidated Obligations: $10413.00	30000.00	19587.00

Number of Households/Persons Directly Assisted In Column i

	No. of Hshlds/ Persons Assisted	Low and Mod Income	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Hispanic	Asian/ Pacific Islander	Female Headed Hshlds
	i	j	k	l	m	n	o	p	q
P	144	144	144	52	49	3	23	17	0

5.23	05C - Homeless Services 570.201(e) La Casa de las Madres La Casa de las Madres Private [301.44] Provide shelter services to 276 women with children. 965 Mission Street	03/93	LMC	UND HOML SUBR	Provided shelter services to 278 women with children. Unliquidated Obligations: $16236.00	60872.00	44636.00
					PAGE TOTALS:	90872.00	64223.00

Name of Grantee: City and County of San Francisco
Grant Number: B93MC060016
Period Covered: From: 01/01/93 To: 12/31/93

Activity No.	Act. Name, Desc., & Location	Date Init Fund	Nat Obj Code	Act Code	Accomplishments/Status	CDBG Funds Budgeted	CDBG Funds Expended Period
a	b	c	d	e	f	g	h
5.23							

Number of Households/Persons Directly Assisted In Column i

No. of Hshlds/ Persons Assisted	Low and Mod Income	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Hispanic	Asian/ Pacific Islander	Female Headed Hshlds
i	j	k	l	m	n	o	p	q
P 278	278	278	62	110	10	10	86	0

5.49	05C - Homeless Services 570.201(e) St. Vincent de Paul Society of S.F. St. Vincent de Paul Society of S.F. Private [301.05 305.05] Provide daytime drop-in center for homeless substance abusers. 1175 Howard Street	01/93	LMC	UND HOML SUBR	Provided services to 24,508 homeless persons. Unliquidated Obligations: $1850.00	45695.00	43835.00

Number of Households/Persons Directly Assisted In Column i

No. of Hshlds/ Persons Assisted	Low and Mod Income	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Hispanic	Asian/ Pacific Islander	Female Headed Hshlds
i	j	k	l	m	n	o	p	q
P 24508	24508	24508	4959	18059	0	1411	79	0

5.69	05C - Homeless Services 570.201(e) Travelers Aid of San Francisco Travelers Aid of San Francisco Private [302.03 208.37] Provide case management and other services to 900 homeless persons. 1049 Market Street	01/93	LMC	UND HOML SUBR	Provided case management and other services to 900 homeless. Unliquidated Obligations: $18300.00	39765.00	21465.00
					PAGE TOTALS:	85460.00	65300.00

Name of Grantee: City and County of San Francisco
Grant Number: B93MC060016
Period Covered: From: 01/01/93 To: 12/31/93

Activity No.	Act. Name, Desc., & Location	Date Init Fund	Nat Obj Code	Act Code	Accomplishments/Status	CDBG Funds Budgeted	CDBG Funds Expended Period
a	b	c	d	e	f	g	h
5.69							

Number of Households/Persons Directly Assisted In Column i

No. of Hshlds/ Persons Assisted	Low and Mod Income	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Hispanic	Asian/ Pacific Islander	Female Headed Hshlds
i	j	k	l	m	n	o	p	q
P 1	1	0	1	0	0	0	0	0

5.9	05C - Homeless Services 570.201(e) Diamond Youth Shelter Larkin Street Youth Center Private [301.91] Provide crisis intervention and shelter services to 84 homeless youth. 1044 Larkin Street	02/93	LMC	UND HOML SUBR	Provided services to 84 homeless youth. Unliquidated Obligations: $14267.00	28543.00	14276.00

Number of Households/Persons Directly Assisted In Column i

No. of Hshlds/ Persons Assisted	Low and Mod Income	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Hispanic	Asian/ Pacific Islander	Female Headed Hshlds
i	j	k	l	m	n	o	p	q
P 84	84	84	47	9	1	25	2	0

5.14	05D - Youth Services 570.201(e) Chinatown Youth Center Chinatown Youth Center Private Provide employment counseling and referral services to 200 youth and place 64 in jobs. 1693 Polk Street	02/93	LMC	UND SUBR	Provided counseling and referral services to 220 youths and placed 64 into jobs.	40049.00	35081.00
					PAGE TOTALS:	68592.00	49357.00

Name of Grantee: City and County of San Francisco
Grant Number: B93MC060016
Period Covered: From: 01/01/93 To: 12/31/93

Activity No.	Act. Name, Desc., & Location	Date Init Fund	Nat Obj Code	Act Code	Accomplishments/Status	CDBG Funds Budgeted	CDBG Funds Expended Period
a	b	c	d	e	f	g	h
5.14							

Number of Households/Persons Directly Assisted In Column i

	No. of Hshlds/ Persons Assisted	Low and Mod Income	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Hispanic	Asian/ Pacific Islander	Female Headed Hshlds
	i	j	k	l	m	n	o	p	q
P	220	220	220	0	0	0	0	220	0

5.17	05D - Youth Services 570.201(e) Com. Alliance Program for Ex-Offenders Community Alliance Program for Ex-Offenders Private [301.09] Recruit, assess, counsel and provide job preparation for 120 at-risk youth. 5 Cameron Way	03/93	LMC	UND SUBR	Provided services to 180 at-risk youth. Unliquidated Obligations: $30295.00	80313.00	50018.00

Number of Households/Persons Directly Assisted In Column i

	No. of Hshlds/ Persons Assisted	Low and Mod Income	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Hispanic	Asian/ Pacific Islander	Female Headed Hshlds
	i	j	k	l	m	n	o	p	q
P	180	180	160	3	171	0	2	4	0

5.18	05D - Youth Services 570.201(e) Horizons Unlimited Horizons Unlimited Private [301.77] Provide counseling and referral services to 360 youth and place 160 into jobs. 440 Potrero Avenue	02/93	LMC	UND SUBR	Counseled and referred 366 youths and placed 162 into jobs.	81635.00	79558.00

PAGE TOTALS: 161948.00 | 129576.00

Name of Grantee: City and County of San Francisco
Grant Number: B93MC060016
Period Covered: From: 01/01/93 To: 12/31/93

Activity No.	Act. Name, Desc., & Location	Date Init Fund	Nat Obj Code	Act Code	Accomplishments/Status	CDBG Funds Budgeted	CDBG Funds Expended Period
a	b	c	d	e	f	g	h
5.18							

Number of Households/Persons Directly Assisted In Column i

No. of Hshlds/ Persons Assisted	Low and Mod Income	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Hispanic	Asian/ Pacific Islander	Female Headed Hshlds
i	j	k	l	m	n	o	p	q
P 366	366	366	15	62	4	274	11	0

5.19	05D - Youth Services 570.201(e) Hunter's Point Boys Club Hunter's Point Boys Club Private [301.96] Provide tutorial services to 175 students. 729 Kirkwood	01/93	LMC	COMP SUBR	Provided services to 176 students.	22151.00	22151.00

Number of Households/Persons Directly Assisted In Column i

No. of Hshlds/ Persons Assisted	Low and Mod Income	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Hispanic	Asian/ Pacific Islander	Female Headed Hshlds
i	j	k	l	m	n	o	p	q
P 176	176	112	1	173	2	0	0	0

5.20	05D - Youth Services 570.201(e) Hunter's Point Youth Park Foundation Hunter's Point Youth Park Foundation Private [301.33] Provide 300 youth with recreational and tutorial services. 200 Middle Point Road	01/93	LMC	UND SUBR	Provided services to 300 youth. Unliquidated Obligations: $12806.00	173681.00	160875.00
					PAGE TOTALS:	195832.00	183026.00

Name of Grantee: City and County of San Francisco
Grant Number: B93MC060016
Period Covered: From: 01/01/93 To: 12/31/93

Activity No.	Act. Name, Desc., & Location	Date Init Fund	Nat Obj Code	Act Code	Accomplishments/Status	CDBG Funds Budgeted	CDBG Funds Expended Period
a	b	c	d	e	f	g	h
5.20							

Number of Households/Persons Directly Assisted In Column i

No. of Hshlds/ Persons Assisted	Low and Mod Income	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Hispanic	Asian/ Pacific Islander	Female Headed Hshlds
i	j	k	l	m	n	o	p	q
P 300	300	300	8	249	35	2	6	0

5.27	05D - Youth Services 570.201(e) Employment Opportunities 1000 Mayor's Office of Children, Yth. & Families Public [301.12] Conduct outreach to business to match job opportunities with eligible low income youth to refer to those jobs. Ten United Nations Plaza, 2nd Floor	11/93	LMC	UND SUBR	Questionnaires mailed to businesses. Unliquidated Obligations: $23873.00	66137.00	42264.00

Number of Households/Persons Directly Assisted In Column i

No. of Hshlds/ Persons Assisted	Low and Mod Income	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Hispanic	Asian/ Pacific Islander	Female Headed Hshlds
i	j	k	l	m	n	o	p	q
P 0	N	0	0	0	0	0	0	0

5.32	05D - Youth Services 570.201(e) Mission Neighborhood Centers - Precita Mission Neighborhood Centers Private [301.97] Provide recreational and substance abuse counseling to 96 youth from public housing and tutoring to 72. 534 Precita Avenue	01/93	LMC	UND SUBR	Provided services to 135 youth. Unliquidated Obligations: $760.00	44999.00	44239.00
					PAGE TOTALS:	111136.00	86503.00

Name of Grantee: City and County of San Francisco
Grant Number: B93MC060016
Period Covered: From: 01/01/93 To: 12/31/93

Activity No.	Act. Name, Desc., & Location	Date Init Fund	Nat Obj Code	Act Code	Accomplishments/Status	CDBG Funds Budgeted	CDBG Funds Expended Period
a	b	c	d	e	f	g	h
5.32							

Number of Households/Persons Directly Assisted In Column i

No. of Hshlds/ Persons Assisted	Low and Mod Income	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Hispanic	Asian/ Pacific Islander	Female Headed Hshlds
i	j	k	l	m	n	o	p	q
P 135	135	122	3	43	1	72	16	0

5.47	05D - Youth Services 570.201(e) Haight Ashbury Play Program Haight Ashbury Play Program for Youth Private [301.83] Provide recreational after-school program for 60 at-risk youth. 765 Ashbury	02/93	LMC	UND SUBR	Provided services to 121 youth. Unliquidated Obligations: $4122.00	40741.00	36619.00

Number of Households/Persons Directly Assisted In Column i

No. of Hshlds/ Persons Assisted	Low and Mod Income	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Hispanic	Asian/ Pacific Islander	Female Headed Hshlds
i	j	k	l	m	n	o	p	q
P 121	121	116	20	74	1	4	22	0

5.50	05D - Youth Services 570.201(e) San Francisco Educational Services San Francisco Educational Services Private [301.23] Provide after-school program for 170 students residing in public housing. 1601 Lane Street	02/93	LMC	UND SUBR	Provided an after-school program which served 204 youth. Unliquidated Obligations: $16242.00	56233.00	39991.00
					PAGE TOTALS:	96974.00	76610.00

Name of Grantee: City and County of San Francisco
Grant Number: B93MC060016
Period Covered: From: 01/01/93 To: 12/31/93

Activity No.	Act. Name, Desc., & Location	Date Init Fund	Nat Obj Code	Act Code	Accomplishments/Status	CDBG Funds Budgeted	CDBG Funds Expended Period
a	b	c	d	e	f	g	h
5.50							

Number of Households/Persons Directly Assisted In Column i

	No. of Hshlds/ Persons Assisted	Low and Mod Income	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Hispanic	Asian/ Pacific Islander	Female Headed Hshlds
	i	j	k	l	m	n	o	p	q
P	204	204	194	2	177	0	8	17	0

5.55	05D - Youth Services 570.201(e) Community Educational Services Community Educational Services Private [301.27] Recruit and place 120 students in nonprofits providing community service. 777 Stockton Street	03/93	LMC	UND SUBR	Placed 120 students in nonprofits to provide community service. Unliquidated Obligations: $5000.00	25000.00	20000.00

Number of Households/Persons Directly Assisted In Column i

	No. of Hshlds/ Persons Assisted	Low and Mod Income	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Hispanic	Asian/ Pacific Islander	Female Headed Hshlds
	i	j	k	l	m	n	o	p	q
P	120	120	16	9	11	1	40	59	0

5.60	05D - Youth Services 570.201(e) Japanese Cultural and Community Center Japanese Cultural and Community Center Private [301.34] Provide afterschool activities to 80 children and youth. 1840 Sutter Street	02/92	LMC	UND SUBR	Provided services to 54 children and youth. Unliquidated Obligations: $3333.00	11468.00	6666.00

PAGE TOTALS: 36468.00 | 26666.00

Name of Grantee: City and County of San Francisco
Grant Number: B93MC060016
Period Covered: From: 01/01/93 To: 12/31/93

Activity No.	Act. Name, Desc., & Location	Date Init Fund	Nat Obj Code	Act Code	Accomplishments/Status	CDBG Funds Budgeted	CDBG Funds Expended Period
a	b	c	d	e	f	g	h
5.60							

Number of Households/Persons Directly Assisted In Column i

	No. of Hshlds/ Persons Assisted	Low and Mod Income	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Hispanic	Asian/ Pacific Islander	Female Headed Hshlds
	i	j	k	l	m	n	o	p	q
P	54	54	1	1	3	0	1	49	0

5.1	05G - Battered and Abused Spouses 570.201(e) Asian Law Caucus Asian Law Caucus Private [301.15] Provide legal assistance to 130 l/m limited English-speaking and battered women. 468 Bush Street.	02/93	LMC	UND SUBR	Provided legal services to 240 l/m women who were limited English-speaking and battered. Unliquidated Obligations: $130.00	32643.00	32513.00

Number of Households/Persons Directly Assisted In Column i

	No. of Hshlds/ Persons Assisted	Low and Mod Income	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Hispanic	Asian/ Pacific Islander	Female Headed Hshlds
	i	j	k	l	m	n	o	p	q
P	240	240	232	1	1	0	1	237	0

5.26	05G - Battered and Abused Spouses 570.201(e) Men Overcoming Violence Men Overcoming Violence Private [301.06] Provide domestic violence services to 144 men who batter. 54Mint Street, Suite 300	02/93	LMC	UND SUBR	Provided domestic violence services to 144 men. Unliquidated Obligations: $12726.00	28595.00	15869.00
					PAGE TOTALS:	61238.00	48382.00

Name of Grantee: City and County of San Francisco
Grant Number: B93MC060016
Period Covered: From: 01/01/93 To: 12/31/93

Activity No.	Act. Name, Desc., & Location	Date Init Fund	Nat Obj Code	Act Code	Accomplishments/Status	CDBG Funds Budgeted	CDBG Funds Expended Period
a	b	c	d	e	f	g	h
5.26							

Number of Households/Persons Directly Assisted In Column i

	No. of Hshlds/ Persons Assisted	Low and Mod Income	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Hispanic	Asian/ Pacific Islander	Female Headed Hshlds
	i	j	k	l	m	n	o	p	q
P	144	144	96	72	36	2	21	13	0

5.3	05G - Battered and Abused Spouses 570.201(e) Asian Women's Shelter Asian Women's Shelter Private [301.66] Provide safe shelter and support services to 50 l/m Asian battered women. 3543 - 18th Street	03/93	LMC	UND SUBR	Provided shelter and support services to 32 women through the first 9 months of grant.	26768.00	26768.00

Number of Households/Persons Directly Assisted In Column i

	No. of Hshlds/ Persons Assisted	Low and Mod Income	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Hispanic	Asian/ Pacific Islander	Female Headed Hshlds
	i	j	k	l	m	n	o	p	q
P	32	32	32	0	1	0	2	29	0

5.56	05G - Battered and Abused Spouses 570.201(e) Community United Against Violence Community United Against Violence Private [301.74] Counseling and criminal justice advocacy to 100 gay men who are victims of domestic violence. 973 Market Street	02/93	LMC	UND SUBR	Provided counseling and advocacy services to 90 victims of domestic violence. Unliquidated Obligations: $2726.00	31802.00	29076.00
					PAGE TOTALS:	58570.00	55844.00

Name of Grantee: City and County of San Francisco
Grant Number: B93MC060016
Period Covered: From: 01/01/93 To: 12/31/93

Activity No.	Act. Name, Desc., & Location	Date Init Fund	Nat Obj Code	Act Code	Accomplishments/Status	CDBG Funds Budgeted	CDBG Funds Expended Period
a	b	c	d	e	f	g	h
5.56							

Number of Households/Persons Directly Assisted In Column i

No. of Hshlds/ Persons Assisted	Low and Mod Income	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Hispanic	Asian/ Pacific Islander	Female Headed Hshlds
i	j	k	l	m	n	o	p	q
P 90	90	63	55	5	2	22	6	0

5.57	05G - Battered and Abused Spouses 570.201(e) Donaldina Cameron House Donaldina Cameron House Private [301.28] Provide monolingual domestic violence counseling to 36 Asian women. 920 Sacramento Street	03/93	LMC	UND SUBR	Provided domestic violence counseling to 111 Asian women. Unliquidated Obligations: $3330.00	21111.00	17781.00

Number of Households/Persons Directly Assisted In Column i

No. of Hshlds/ Persons Assisted	Low and Mod Income	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Hispanic	Asian/ Pacific Islander	Female Headed Hshlds
i	j	k	l	m	n	o	p	q
P 111	111	71	0	0	0	0	111	0

5.62	05G - Battered and Abused Spouses 570.201(e) Nihonmachi Legal Outreach Nihonmachi Legal Outreach Private [301.39] Provide legal representation to Asian women who are victims of domestic violence. 1375 Sutter Street	03/93	LMC	UND SUBR	Provided legal representation to 308 Asian victims of domestic violence. Unliquidated Obligations: $5700.00	26600.00	20900.00
					PAGE TOTALS:	47711.00	38681.00

Name of Grantee: City and County of San Francisco
Grant Number: B93MC060016
Period Covered: From: 01/01/93 To: 12/31/93

Activity No.	Act. Name, Desc., & Location	Date Init Fund	Nat Obj Code	Act Code	Accomplishments/Status	CDBG Funds Budgeted	CDBG Funds Expended Period
a	b	c	d	e	f	g	h
5.62							

Number of Households/Persons Directly Assisted In Column i

	No. of Hshlds/ Persons Assisted	Low and Mod Income	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Hispanic	Asian/ Pacific Islander	Female Headed Hshlds
	i	j	k	l	m	n	o	p	q
P	308	308	239	48	36	0	37	187	0

5.65	05G - Battered and Abused Spouses 570.201(e) S.F. Neighborhood Legal Assistance S.F. Neighborhood Legal Assistance Foundation Private [301.49] Provide legal representation to victims of domestic violence. 49 Powell Street	03/93	LMC	UND SUBR	Provided legal representation to 39 victims of domestic violence. Unliquidated Obligations: $6859.00	48123.00	41264.00

Number of Households/Persons Directly Assisted In Column i

	No. of Hshlds/ Persons Assisted	Low and Mod Income	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Hispanic	Asian/ Pacific Islander	Female Headed Hshlds
	i	j	k	l	m	n	o	p	q
P	39	39	39	0	26	0	13	0	0

5.1.01	05H - Employment Training 570.201(e) West Bay Pilipino Multi-Service Center West Bay Pilipino Multi-Service Center Private [302.08 301.20] Provide employment serviecs to 175 Pilipino youth and placement of 75 into jobs. 965 Mission Street, #500.	02/93	LMC	UND SUBR	Provided employment services to 231 youth and placed 75 into jobs.	60700.00	52418.00

PAGE TOTALS: 108823.00 | 93682.00

Name of Grantee: City and County of San Francisco
Grant Number: B93MC060016
Period Covered: From: 01/01/93 To: 12/31/93

Activity No.	Act. Name, Desc., & Location	Date Init Fund	Nat Obj Code	Act Code	Accomplishments/Status	CDBG Funds Budgeted	CDBG Funds Expended Period
a	b	c	d	e	f	g	h
5.1.01							

Number of Households/Persons Directly Assisted In Column i

No. of Hshlds/ Persons Assisted	Low and Mod Income	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Hispanic	Asian/ Pacific Islander	Female Headed Hshlds
i	j	k	l	m	n	o	p	q
P 231	231	231	10	2	0	15	204	0

5.1.16	05H - Employment Training 570.201(e) Fil-Am Council of San Francisco Fil-Am Council of San Francisco Private [302.05] Provide clerical training to 27 immigrant Filipinos. 2940 16th Street	03/93	LMC	UND SUBR	Provided training to 27 persons. Unliquidated Obligations: $11439.00	30000.00	16054.00

Number of Households/Persons Directly Assisted In Column i

No. of Hshlds/ Persons Assisted	Low and Mod Income	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Hispanic	Asian/ Pacific Islander	Female Headed Hshlds
i	j	k	l	m	n	o	p	q
P 27	27	27	0	0	0	0	27	0

5.1.18	05H - Employment Training 570.201(e) Young Community Developers Young Community Developers Private [301.36] Provide employment services to low income persons. 1715 Yosemite Avenue	01/93	LMC	UND SUBR	Provided employment services to 611 low income persons. Unliquidated Obligations: $8259.00	25000.00	16741.00
					PAGE TOTALS:	55000.00	32795.00

Name of Grantee: City and County of San Francisco
Grant Number: B93MC060016
Period Covered: From: 01/01/93 To: 12/31/93

Activity No.	Act. Name, Desc., & Location	Date Init Fund	Nat Obj Code	Act Code	Accomplishments/Status	CDBG Funds Budgeted	CDBG Funds Expended Period
a	b	c	d	e	f	g	h
5.1.18							

Number of Households/Persons Directly Assisted In Column i

	No. of Hshlds/ Persons Assisted	Low and Mod Income	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Hispanic	Asian/ Pacific Islander	Female Headed Hshlds
	i	j	k	l	m	n	o	p	q
P	75	75	75	0	75	0	0	0	0

5.12	05H - Employment Training 570.201(e) Charity Cultural Services Center Charity Cultural Services Center Private [301.59] Provide culinary and restaurant services training and placement services to 45 limited English-speaking immigrants. 827 Stockton Street	01/93	LMC	COMP SUBR	Trained and placed 45 immigrants in jobs.	57607.00	57607.00

Number of Households/Persons Directly Assisted In Column i

	No. of Hshlds/ Persons Assisted	Low and Mod Income	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Hispanic	Asian/ Pacific Islander	Female Headed Hshlds
	i	j	k	l	m	n	o	p	q
P	45	45	45	0	0	0	0	45	0

5.13	05H - Employment Training 570.201(e) Chinatown American Cooks School Chinatown American Cooks School Private [301.08] Provide employment training to 48 low income immigrants. 1450 Powell Street	01/93	LMC	UND SUBR	Provided training to 41 and placed 32 into employment. Unliquidated Obligations: $175.00	55495.00	55320.00
					PAGE TOTALS:	113102.00	112927.00

Name of Grantee: City and County of San Francisco
Grant Number: B93MC060016
Period Covered: From: 01/01/93 To: 12/31/93

Activity No.	Act. Name, Desc., & Location	Date Init Fund	Nat Obj Code	Act Code	Accomplishments/Status	CDBG Funds Budgeted	CDBG Funds Expended Period
a	b	c	d	e	f	g	h
5.13							

	Number of Households/Persons Directly Assisted In Column i							
No. of Hshlds/ Persons Assisted	Low and Mod Income	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Hispanic	Asian/ Pacific Islander	Female Headed Hshlds
i	j	k	l	m	n	o	p	q
P 41	41	41	0	0	0	0	41	0

5.15	05H - Employment Training 570.201(e) Chinese Newcomers Service Center Chinese Newcomers Service Center Private [301.70] Provide job counseling to 300 Asian immigrants and place 52 into jobs. 777 Stockton Street	01/93	LMC	COMP SUBR	Provided job counseling to 330 immigrants and placed 64 into jobs.	30927.00	30927.00

	Number of Households/Persons Directly Assisted In Column i							
No. of Hshlds/ Persons Assisted	Low and Mod Income	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Hispanic	Asian/ Pacific Islander	Female Headed Hshlds
i	j	k	l	m	n	o	p	q
P 330	330	330	0	0	0	0	330	0

5.16	05H - Employment Training 570.201(e) Chinese for Affirmative Action Chinese for Affirmative Action Private [301.54] Counsel and refer 320 persons to trade union jobs and place 70 in jobs. 17 Walter U. Lum Place	01/93	LMC	UND SUBR	Provided counseling to 457 and placed 55 into jobs.	67244.00	65388.00
					PAGE TOTALS:	98171.00	96315.00

Name of Grantee: City and County of San Francisco
Grant Number: B93MC060016
Period Covered: From: 01/01/93 To: 12/31/93

Activity No.	Act. Name, Desc., & Location	Date Init Fund	Nat Obj Code	Act Code	Accomplishments/Status	CDBG Funds Budgeted	CDBG Funds Expended Period
a	b	c	d	e	f	g	h
5.16							

Number of Households/Persons Directly Assisted In Column i

	No. of Hshlds/ Persons Assisted	Low and Mod Income	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Hispanic	Asian/ Pacific Islander	Female Headed Hshlds
	i	j	k	l	m	n	o	p	q
P	457	457	329	37	73	1	29	317	0

5.21	05H - Employment Training 570.201(e) Ingleside Community Center Ingleside Community Center Private [301.11] Provide employment orientation to 120 and place 96 in jobs. 1345 Ocean Avenue	02/93	LMC	UND SUBR	Provided services to 363 and placed 93 in jobs. Unliquidated Obligations: $18831.00	83666.00	64835.00

Number of Households/Persons Directly Assisted In Column i

	No. of Hshlds/ Persons Assisted	Low and Mod Income	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Hispanic	Asian/ Pacific Islander	Female Headed Hshlds
	i	j	k	l	m	n	o	p	q
P	363	363	363	0	279	0	32	52	0

5.22	05H - Employment Training 570.201(e) Korean Center Korean Center Private [301.17] Provide ESL and skills training to 40 at-risk youths. 1362 Post Street	02/93	LMC	COMP SUBR	Provided training to 43 youth.	65821.00	65821.00

PAGE TOTALS: 149487.00 | 130656.00

Name of Grantee: City and County of San Francisco
Grant Number: B93MC060016
Period Covered: From: 01/01/93 To: 12/31/93

Activity No.	Act. Name, Desc., & Location	Date Init Fund	Nat Obj Code	Act Code	Accomplishments/Status	CDBG Funds Budgeted	CDBG Funds Expended Period
a	b	c	d	e	f	g	h
5.22							

Number of Households/Persons Directly Assisted In Column i

	No. of Hshlds/ Persons Assisted	Low and Mod Income	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Hispanic	Asian/ Pacific Islander	Female Headed Hshlds
	i	j	k	l	m	n	o	p	q
P	43	43	24	2	3	0	0	38	0

5.30	05H - Employment Training 570.201(e) Mission Hiring Hall Mission Hiring Hall Private [301.46] Provided employment counseling to 650 and placement services to 145. 2017 Mission Street	01/93	LMC	UND SUBR	Counseled 654 and placed 201 in jobs. Unliquidated Obligations: $8962.00	119563.00	110601.00

Number of Households/Persons Directly Assisted In Column i

	No. of Hshlds/ Persons Assisted	Low and Mod Income	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Hispanic	Asian/ Pacific Islander	Female Headed Hshlds
	i	j	k	l	m	n	o	p	q
P	654	654	654	28	28	19	550	29	0

5.31	05H - Employment Training 570.201(e) Mission Language and Vocational School Mission Language and Vocational School Private [301.48] Provide employment training for low income Hispanics. 2929 - 19th Street	01/93	LMC	UND SUBR	Provided training to 145 low income Hispanics. Unliquidated Obligations: $16343.00	214109.00	197766.00

PAGE TOTALS: 333672.00 | 308367.00

Name of Grantee: City and County of San Francisco
Grant Number: B93MC060016
Period Covered: From: 01/01/93 To: 12/31/93

Activity No.	Act. Name, Desc., & Location	Date Init Fund	Nat Obj Code	Act Code	Accomplishments/Status	CDBG Funds Budgeted	CDBG Funds Expended Period
a	b	c	d	e	f	g	h
5.31							

Number of Households/Persons Directly Assisted In Column i

	No. of Hshlds/ Persons Assisted	Low and Mod Income	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Hispanic	Asian/ Pacific Islander	Female Headed Hshlds
	i	j	k	l	m	n	o	p	q
P	145	145	145	3	0	0	126	16	0

5.34	05H - Employment Training 570.201(e) Mutual Assistance Association Council Mutual Assistance Association Council Private [310.18] Provide employment services to 108 refugees and place 84 in jobs. 942 Market Street	02/93	LMC	UND SUBR	Provided employment services to 340 refugees and placed 46 in jobs. Unliquidated Obligations: $9194.00	28719.00	19525.00

Number of Households/Persons Directly Assisted In Column i

	No. of Hshlds/ Persons Assisted	Low and Mod Income	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Hispanic	Asian/ Pacific Islander	Female Headed Hshlds
	i	j	k	l	m	n	o	p	q
P	340	340	340	2	11	0	7	320	0

5.40	05H - Employment Training 570.201(e) Ethiopian Refugee Program Third Baptist Church Private [301.02] Provide job search skills training to 50 Ethiopian refugees and place 40 into jobs. 1399 McAllister Street	01/93	LMC	UND SUBR	Provided job search services to 50 refugees and placed 40 into jobs. Unliquidated Obligations: $15151.00	50119.00	34968.00
					PAGE TOTALS:	78838.00	54493.00

Name of Grantee: City and County of San Francisco
Grant Number: B93MC060016
Period Covered: From: 01/01/93 To: 12/31/93

Activity No.	Act. Name, Desc., & Location	Date Init Fund	Nat Obj Code	Act Code	Accomplishments/Status	CDBG Funds Budgeted	CDBG Funds Expended Period
a	b	c	d	e	f	g	h
5.40							

Number of Households/Persons Directly Assisted In Column i

No. of Hshlds/ Persons Assisted	Low and Mod Income	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Hispanic	Asian/ Pacific Islander	Female Headed Hshlds
i	j	k	l	m	n	o	p	q
P 60	60	60	0	60	0	0	0	0

5.45	05H - Employment Training 570.201(e) OMI Community Association OMI Community Association Private [301.98] Recruit and provide job referral to 180 youth and young adults. 446 Randolph Street	01/93	LMC	UND SUBR	Provide recruitment and job referral services to 401. Unliquidated Obligations: $1266.00	38176.00	36910.00

Number of Households/Persons Directly Assisted In Column i

No. of Hshlds/ Persons Assisted	Low and Mod Income	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Hispanic	Asian/ Pacific Islander	Female Headed Hshlds
i	j	k	l	m	n	o	p	q
P 401	401	401	2	397	0	1	1	0

5.52	05H - Employment Training 570.201(e) Project Excel Career Resources Development Center Private [301.40] Provide employment training to 90 l/m persons. 655 Geary	03/93	LMC	UND SUBR	Provided employment training to 102 persons. Unliquidated Obligations: $14782.00	122639.00	108060.00

PAGE TOTALS: 160815.00 | 144970.00

Name of Grantee: City and County of San Francisco
Grant Number: B93MC060016
Period Covered: From: 01/01/93 To: 12/31/93

Activity No.	Act. Name, Desc., & Location	Date Init Fund	Nat Obj Code	Act Code	Accomplishments/Status	CDBG Funds Budgeted	CDBG Funds Expended Period
a	b	c	d	e	f	g	h
5.52							

Number of Households/Persons Directly Assisted In Column i

	No. of Hshlds/ Persons Assisted	Low and Mod Income	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Hispanic	Asian/ Pacific Islander	Female Headed Hshlds
	i	j	k	l	m	n	o	p	q
P	102	102	97	12	0	0	0	90	0

5.70	05H - Employment Training 570.201(e) Bayview-Hunters Point Hiring Hall (SFRA) Young Community Developers Private [SFRA Program Income-funded] Employment services primarily in construction trades for 600 l/m persons. 1715 Yosemite Avenue	01/93	LMC	UND SUBR	Employment services extended to 611 l/m persons.	325154.00	325154.00

Number of Households/Persons Directly Assisted In Column i

	No. of Hshlds/ Persons Assisted	Low and Mod Income	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Hispanic	Asian/ Pacific Islander	Female Headed Hshlds
	i	j	k	l	m	n	o	p	q
P	611	611	45	3	573	3	22	10	0

5.71	05H - Employment Training 570.201(e) South of Market Employment Center (SFRA) Mission Hiring Hall Private [SFRA Program-income funded] Provide employment services to 800 and place 200 into jobs. 965 Mission Street	01/93	LMC	COMP SUBR	Provided employment services to 1,255 and placed 225 into employment.	55497.00	55497.00
					PAGE TOTALS:	380651.00	380651.00

Name of Grantee: City and County of San Francisco
Grant Number: B93MC060016
Period Covered: From: 01/01/93 To: 12/31/93

Activity No.	Act. Name, Desc., & Location	Date Init Fund	Nat Obj Code	Act Code	Accomplishments/Status	CDBG Funds Budgeted	CDBG Funds Expended Period
a	b	c	d	e	f	g	h
5.71							

Number of Households/Persons Directly Assisted In Column i

No. of Hshlds/ Persons Assisted	Low and Mod Income	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Hispanic	Asian/ Pacific Islander	Female Headed Hshlds
i	j	k	l	m	n	o	p	q
P 1255	1255	1146	186	281	45	192	551	0

5.1.07	05J - Fair Housing Activities (Subject to 15% Cap) 570.201(e) Coalition for Low Income Housing Coalition for Low Income Housing Private [301.60] Inform 200 tenants of their housing rights; assist 100 families receive needed repairs; and prevent 30 households from being evicted. 1095 Market Steet, #305	02/93	LMC	UND SUBR	Informed 200 tenants of their housing rights, assisted 50 families obtain needed repairs, and prevented 36 households from being evicted. Unliquidated Obligations: $4167.00	25000.00	20833.00

Number of Households/Persons Directly Assisted In Column i

No. of Hshlds/ Persons Assisted	Low and Mod Income	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Hispanic	Asian/ Pacific Islander	Female Headed Hshlds
i	j	k	l	m	n	o	p	q
P 286	286	271	92	138	2	35	19	0

5.1.12	05J - Fair Housing Activities (Subject to 15% Cap) 570.201(e) St. Peter's Housing Catholic Charities Private [301.58] Rehab of homeless shelter.	02/93	LMC	UND SUBR	Provided services to 7,710 clients. Unliquidated Obligations: $31571.00	31571.00	0.00
					PAGE TOTALS:	56571.00	20833.00

Name of Grantee: City and County of San Francisco
Grant Number: B93MC060016
Period Covered: From: 01/01/93 To: 12/31/93

Activity No.	Act. Name, Desc., & Location	Date Init Fund	Nat Obj Code	Act Code	Accomplishments/Status	CDBG Funds Budgeted	CDBG Funds Expended Period
a	b	c	d	e	f	g	h
5.1.12	2915 24th Street						

Number of Households/Persons Directly Assisted In Column i

No. of Hshlds/ Persons Assisted	Low and Mod Income	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Hispanic	Asian/ Pacific Islander	Female Headed Hshlds
i	j	k	l	m	n	o	p	q
P 7710	7710	7380	67	16	0	7627	0	0

5.1.13	05J - Fair Housing Activities (Subject to 15% Cap) 570.201(e) Independent Housing Services Independent Housing Services Private [301.52] Provide housing counseling and placement services to 420 clients. 25 Taylor Street	02/93	LMC	UND SUBR	Through first ten months, provided housing counseling services to 408 clients. Unliquidated Obligations: $16908.00	160000.00	143092.00

Number of Households/Persons Directly Assisted In Column i

No. of Hshlds/ Persons Assisted	Low and Mod Income	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Hispanic	Asian/ Pacific Islander	Female Headed Hshlds
i	j	k	l	m	n	o	p	q
P 408	408	408	185	140	4	49	30	0

5.66	05J - Fair Housing Activities (Subject to 15% Cap) 570.201(e) Self Help for the Elderly Self Help for the Elderly Private [101.37 301.67] Provide housing counseling to 600 seniors. 407 Samsome Street, Suite 300	02/93	LMC	UND SUBR	Provided housing counseling to 625 seniors. Unliquidated Obligations: $972.00	61254.00	60282.00

PAGE TOTALS: 221254.00 | 203374.00

Name of Grantee: City and County of San Francisco
Grant Number: B93MC060016
Period Covered: From: 01/01/93 To: 12/31/93

Activity No.	Act. Name, Desc., & Location	Date Init Fund	Nat Obj Code	Act Code	Accomplishments/Status	CDBG Funds Budgeted	CDBG Funds Expended Period
a	b	c	d	e	f	g	h
5.66							

	Number of Households/Persons Directly Assisted In Column i							
No. of Hshlds/ Persons Assisted	Low and Mod Income	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Hispanic	Asian/ Pacific Islander	Female Headed Hshlds
i	j	k	l	m	n	o	p	q
P 625	625	625	0	0	0	0	625	0

5.1.08	05K - Tenant/Landlord Counseling 570.201(e) Independent Living Resource Center Independent Living Resource Center Private [301.63] Provide housing referrals, placements and counseling to 248 clients. 70 Tenth Street	01/93	LMC	COMP SUBR	Provided services to 284 clients.	30450.00	30450.00

	Number of Households/Persons Directly Assisted In Column i							
No. of Hshlds/ Persons Assisted	Low and Mod Income	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Hispanic	Asian/ Pacific Islander	Female Headed Hshlds
i	j	k	l	m	n	o	p	q
P 284	284	280	151	82	9	24	18	0

5.1.09	05K - Tenant/Landlord Counseling 570.201(e) Innovative Housing Innovative housing Private [301.99] Provide housing and supportive services to 120 persons. 425 Divisadero Street	02/93	LMC	UND SUBR	Provided housing and support services to 132 clients. Unliquidated Obligations: $7500.00	90000.00	82500.00
					PAGE TOTALS:	120450.00	112950.00

Name of Grantee: City and County of San Francisco
Grant Number: B93MC060016
Period Covered: From: 01/01/93 To: 12/31/93

Activity No.	Act. Name, Desc., & Location	Date Init Fund	Nat Obj Code	Act Code	Accomplishments/Status	CDBG Funds Budgeted	CDBG Funds Expended Period
a	b	c	d	e	f	g	h
5.1.09							

Number of Households/Persons Directly Assisted In Column i

	No. of Hshlds/ Persons Assisted	Low and Mod Income	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Hispanic	Asian/ Pacific Islander	Female Headed Hshlds
	i	j	k	l	m	n	o	p	q
P	132	132	118	70	35	0	19	8	0

5.1.10	05K - Tenant/Landlord Counseling 570.201(e) Tenderloin Housing Clinic Tenderloin Housing Clinic Private [302.02] Provide housing legal services and tenant counseling. 126 Hyde Street	02/93	LMC	UND SUBR	Provided housing counseling services to 4,291 clients primarily from North and South of Market area. Unliquidated Obligations: $7458.00	87450.00	79992.00

Number of Households/Persons Directly Assisted In Column i

	No. of Hshlds/ Persons Assisted	Low and Mod Income	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Hispanic	Asian/ Pacific Islander	Female Headed Hshlds
	i	j	k	l	m	n	o	p	q
P	4291	4291	3895	2236	1323	17	507	208	0

5.1.11	05K - Tenant/Landlord Counseling 570.201(e) Legal Assistance to the Elderly Legal Assistance to the Elderly Private [302.01] Provide legal information and representation for seniors on housing issues. 1453 Mission Street, #500	02/93	LMC	UND SUBR	Provided services to 181 seniors. Unliquidated Obligations: $2771.00	30000.00	27229.00

PAGE TOTALS: 117450.00 | 107221.00

Name of Grantee: City and County of San Francisco
Grant Number: B93MC060016
Period Covered: From: 01/01/93 To: 12/31/93

Activity No.	Act. Name, Desc., & Location	Date Init Fund	Nat Obj Code	Act Code	Accomplishments/Status	CDBG Funds Budgeted	CDBG Funds Expended Period
a	b	c	d	e	f	g	h
5.1.11							

Number of Households/Persons Directly Assisted In Column i

No. of Hshlds/ Persons Assisted	Low and Mod Income	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Hispanic	Asian/ Pacific Islander	Female Headed Hshlds
i	j	k	l	m	n	o	p	q
P 181	181	170	123	37	2	10	9	0

5.37	05L - Child Care Services 570.201(e) Potrero Hill Neighborhood House Potrero Hill Neighborhood House Private [301.04] Provide child care services to 20 low income children. 953 De Haro Street	02/93	LMC	UND SUBR	Project on hold with funding carried into 1994. Expenditures represent final payment from 1992 grant. Unliquidated Obligations: $24167.00	30370.00	6203.00

Number of Households/Persons Directly Assisted In Column i

No. of Hshlds/ Persons Assisted	Low and Mod Income	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Hispanic	Asian/ Pacific Islander	Female Headed Hshlds
i	j	k	l	m	n	o	p	q
P 0	N	0	0	0	0	0	0	0

5.4	05L - Child Care Services 570.201(e) Audrey L. Smith Child Development Center Audrey L. Smith Child Development Center Private [301.55] Provide 30 youth with educational and social development services. 1050 McAllister Street	01/93	LMC	COMP SUBR	Provided services to 30 at-risk youth.	78937.00	78937.00
					PAGE TOTALS:	109307.00	85140.00

Name of Grantee: City and County of San Francisco
Grant Number: B93MC060016
Period Covered: From: 01/01/93 To: 12/31/93

Activity No.	Act. Name, Desc., & Location	Date Init Fund	Nat Obj Code	Act Code	Accomplishments/Status	CDBG Funds Budgeted	CDBG Funds Expended Period
a	b	c	d	e	f	g	h
5.4							

Number of Households/Persons Directly Assisted In Column i

No. of Hshlds/ Persons Assisted	Low and Mod Income	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Hispanic	Asian/ Pacific Islander	Female Headed Hshlds
i	j	k	l	m	n	o	p	q
P 30	30	29	1	28	0	1	0	0

5.43	05L - Child Care Services 570.201(e) CYO-Mission Day Care Youth Activities of the Archdiocese Private [301.51] Provide educational, recreational and child care services to 300 children. 180 Fair Oaks	01/93	LMC	COMP SUBR	Provided services to 402 children.	61326.00	61326.00

Number of Households/Persons Directly Assisted In Column i

No. of Hshlds/ Persons Assisted	Low and Mod Income	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Hispanic	Asian/ Pacific Islander	Female Headed Hshlds
i	j	k	l	m	n	o	p	q
P 402	402	305	25	84	17	249	27	0

5.53	05L - Child Care Services 570.201(e) Children's Council of San Francisco Children's Counsil of San Francisco Private [301.24] Recruit and train 72 English-speaking and 24 Spanish-speaking persons to become Family Day Care operators. One Second Street, 4th Floor	02/93	LMC	UND SUBR	Trained 158 English-speaking and 73 Spanish speaking persons to become day care providers. Unliquidated Obligations: $3653.00	25654.00	22001.00

PAGE TOTALS: 86980.00 | 83327.00

Name of Grantee: City and County of San Francisco
Grant Number: B93MC060016
Period Covered: From: 01/01/93 To: 12/31/93

Activity No.	Act. Name, Desc., & Location	Date Init Fund	Nat Obj Code	Act Code	Accomplishments/Status	CDBG Funds Budgeted	CDBG Funds Expended Period
a	b	c	d	e	f	g	h
5.53							

Number of Households/Persons Directly Assisted In Column i

No. of Hshlds/ Persons Assisted	Low and Mod Income	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Hispanic	Asian/ Pacific Islander	Female Headed Hshlds
i	j	k	l	m	n	o	p	q
P 231	231	187	53	51	2	98	27	0

5.64	05L - Child Care Services 570.201(e) SF Women Lawyers Alliance SF Women Lawyers Alliance Foundation Private [301.47] Provide child care services to low income families. Hall of Justice	03/93	LMC	UND SUBR	Provided child care services to 1,070 children. Unliquidated Obligations: $4500.00	25500.00	21000.00

Number of Households/Persons Directly Assisted In Column i

No. of Hshlds/ Persons Assisted	Low and Mod Income	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Hispanic	Asian/ Pacific Islander	Female Headed Hshlds
i	j	k	l	m	n	o	p	q
P 1070	1070	1070	220	450	25	350	25	0

5.25	05M - Health Services 570.201(e) Lyon Martin Women's Health Center Lyon Martin Women's Health Center Private [301.66] Provide health CareServices to 1,800 women. 1748 Market Street, Suite 201	01/93	LMC	COMP SUBR	Provided health care to 1,800 women.	77465.00	77465.00
					PAGE TOTALS:	102965.00	98465.00

Name of Grantee: City and County of San Francisco
Grant Number: B93MC060016
Period Covered: From: 01/01/93 To: 12/31/93

Activity No.	Act. Name, Desc., & Location	Date Init Fund	Nat Obj Code	Act Code	Accomplishments/Status	CDBG Funds Budgeted	CDBG Funds Expended Period
a	b	c	d	e	f	g	h
5.25							

Number of Households/Persons Directly Assisted In Column i

	No. of Hshlds/ Persons Assisted	Low and Mod Income	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Hispanic	Asian/ Pacific Islander	Female Headed Hshlds
	i	j	k	l	m	n	o	p	q
P	1800	1800	1679	1363	212	8	123	94	0

5.36	05M - Health Services 570.201(e) Operation Concern Pacific Mental Health Association Private [301.84] Provide clinical psychological services to 640 clients. 1853 Market Street	02/93	LMC	UND SUBR	Provided services to 359 clients. Unliquidated Obligations: $1445.00	55150.00	53705.00

Number of Households/Persons Directly Assisted In Column i

	No. of Hshlds/ Persons Assisted	Low and Mod Income	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Hispanic	Asian/ Pacific Islander	Female Headed Hshlds
	i	j	k	l	m	n	o	p	q
P	359	359	337	253	40	13	44	9	0

5.1.05	050 - AIDS Patients 570.201(e) The Life Center 2299 Market Street, Inc. Private (302.09) Provide employment services to persons with HIV. 1675 California Street	05/93	LMC	COMP SUBR	Through 70% of grant period, provided employment services to 255 persons with HIV and placed 147 in jobs.	20000.00	20000.00
					PAGE TOTALS:	75150.00	73705.00

Name of Grantee: City and County of San Francisco
Grant Number: B93MC060016
Period Covered: From: 01/01/93 To: 12/31/93

Activity No.	Act. Name, Desc., & Location	Date Init Fund	Nat Obj Code	Act Code	Accomplishments/Status	CDBG Funds Budgeted	CDBG Funds Expended Period
a	b	c	d	e	f	g	h
5.1.05							

Number of Households/Persons Directly Assisted In Column i

	No. of Hshlds/ Persons Assisted	Low and Mod Income	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Hispanic	Asian/ Pacific Islander	Female Headed Hshlds
	i	j	k	l	m	n	o	p	q
P	255	255	247	181	25	13	30	6	0

5.51	050 - AIDS Patients 570.201(e) AIDS Legal Referral Panel AIDS Legal Referral Panel Private [301.23] Provide legal information and referral services to persons with HIV. 114 Sansome Street, #1103	03/93	LMC	UND SUBR	Provided services to 963 persons with HIV. Unliquidated Obligations: $6403.00	39018.00	32615.00

Number of Households/Persons Directly Assisted In Column i

	No. of Hshlds/ Persons Assisted	Low and Mod Income	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Hispanic	Asian/ Pacific Islander	Female Headed Hshlds
	i	j	k	l	m	n	o	p	q
P	963	963	921	713	111	9	104	26	0

7.4	07 - Urban Renewal Completion 570.201(h) Yerba Buena Center Redevelopment Area San Francisco Redevelopment Agency Public [CT 176, 178, 179 (85%, 85%, 88%)] Completion of urban renewal activities in Yerba Buena redevelopment area. Mission to Howard, Third to Fourth Streets	01/93	SBR	UND PI SUBR	Provided adminstration and monitoring of completion of construction on Central Block 2 of YBC redevelopment project area.	4906121.00	4906121.00

PAGE TOTALS: 4945139.00 | 4938736.00

Name of Grantee:
City and County of San Francisco

Grant Number:
B93MC060016

Period Covered:
From: 01/01/93 To: 12/31/93

Activity No.	Act. Name, Desc., & Location	Date Init Fund	Nat Obj Code	Act Code	Accomplishments/Status	CDBG Funds Budgeted	CDBG Funds Expended Period
a	b	c	d	e	f	g	h
7.5	07 - Urban Renewal Completion 570.201(h) South of Market Redevelopment Area San Francisco Redevelopment Agency Public [Program income-funded] Completion of urban renewal activities in South of Market redevelopment and earthquake recovery area. Sixth Street	01/93	SBR	UND SUBR	Continuation of urban renewal activities in South of Market area.	162692.00	162692.00
8.0	08 - Relocation 570.201(i) Central Relocation Services San Francisco Redevelopment Agency Public Relocation services and assistance to eligible businesses and households. 770 Golden Gate Avenue CT159/BG2 L/M BENEFIT = 78.3%	01/93	LMA	COMP PI SUBR	Two businesses and one household required assistance during year.	433836.00	433836.00
3.4.0	10 - Removal of Architectural Barriers 570.201(k) Disability Access Program Pool Mayor's Office of Community Development Public [308.30, 308.01,04,13,14,16] Pool of funds reserved for disability access projects. Ten United Nations Plaza, Suite 600	01/93	LMC	UND SUBR	Funds available for disability access projects, including access surveys to determine level of work necessary.	727512.00	89965.00

Number of Households/Persons Directly Assisted In Column i

No. of Hshlds/ Persons Assisted	Low and Mod Income	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Hispanic	Asian/ Pacific Islander	Female Headed Hshlds
i	j	k	l	m	n	o	p	q
P 0	N	0	0	0	0	0	0	0

14.1.0	14A - Single-Unit Residential 570.202 Single Family Rehabilitation Program	01/93	LMH	UND SUBR	33 single family homes provided with rehab loans.	126194.00	126194.00
					PAGE TOTALS:	1450234.00	812687.00

Summary of Activities
Grantee Performance Report
Community Development Block Grant Program

Name of Grantee: City and County of San Francisco
Grant Number: B93MC060016
Period Covered: From: 01/01/93 To: 12/31/93

Activity No.	Act. Name, Desc., & Location	Date Init Fund	Nat Obj Code	Act Code	Accomplishments/Status	CDBG Funds Budgeted	CDBG Funds Expended Period
a	b	c	d	e	f	g	h
14.1.0	Mayor's Office of Housing Public [017.01/02] Single family rehab of homes of elderly low income residents. Ten United Nations Plaza, Suite 600						

Number of Households/Persons Directly Assisted In Column i

	No. of Hshlds/ Persons Assisted	Low and Mod Income	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Hispanic	Asian/ Pacific Islander	Female Headed Hshlds
	i	j	k	l	m	n	o	p	q
H	33	33	0	14	13	0	5	1	3

Activity No.	Act. Name, Desc., & Location	Date Init Fund	Nat Obj Code	Act Code	Accomplishments/Status	CDBG Funds Budgeted	CDBG Funds Expended Period
14A.1.1	14A - Single-Unit Residential 570.202 E. and B. Knott Housing Conservation and Dev. Corporation Private [017.02] Rehab of single family home of ow income family. 1574 Palou Street	06/92	LMH	COMP SUBR	Completed.	30000.00	30000.00

Number of Households/Persons Directly Assisted In Column i

	No. of Hshlds/ Persons Assisted	Low and Mod Income	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Hispanic	Asian/ Pacific Islander	Female Headed Hshlds
	i	j	k	l	m	n	o	p	q
H	1	1	0	0	1	0	0	0	0

Activity No.	Act. Name, Desc., & Location	Date Init Fund	Nat Obj Code	Act Code	Accomplishments/Status	CDBG Funds Budgeted	CDBG Funds Expended Period
14A.1.2	14A - Single-Unit Residential 570.202 E. Mateo Housing Conservation and Dev. Corporation Private [017.01] Rehab of home of low income elderly	09/91	LMH	UND SUBR	To be completed 3/94.	23845.00	23845.00
					PAGE TOTALS:	53845.00	53845.00

Name of Grantee: City and County of San Francisco
Grant Number: B93MC060016
Period Covered: From: 01/01/93 To: 12/31/93

Activity No.	Act. Name, Desc., & Location	Date Init Fund	Nat Obj Code	Act Code	Accomplishments/Status	CDBG Funds Budgeted	CDBG Funds Expended Period
a	b	c	d	e	f	g	h
14A.1.2	family. 1150 Munich Street						

Number of Households/Persons Directly Assisted In Column i

No. of Hshlds/ Persons Assisted	Low and Mod Income	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Hispanic	Asian/ Pacific Islander	Female Headed Hshlds
i	j	k	l	m	n	o	p	q
H 1	1	1	0	0	0	1	0	1

14A.1.3	14A - Single-Unit Residential 570.202 R. Russell Housing Conservation and Dev. Corporation Private [017.01] Rehab of home of low income elderly family. 66 Carr Street	11/92	LMH	UND SUBR	Expected to be completed early 1994.	30000.00	30000.00

Number of Households/Persons Directly Assisted In Column i

No. of Hshlds/ Persons Assisted	Low and Mod Income	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Hispanic	Asian/ Pacific Islander	Female Headed Hshlds
i	j	k	l	m	n	o	p	q
H 1	1	1	0	1	0	0	0	1

14A.1.4	14A - Single-Unit Residential 570.202 L. Williams Housing Conservation and Dev. Corporation Private [017.04] Rehab of home of low income elderly family. 147 Ashton Avenue	10/92	LMH	UND SUBR	Expected to be completed in arly 1994.	29700.00	29700.00
					PAGE TOTALS:	59700.00	59700.00

Name of Grantee: City and County of San Francisco
Grant Number: B93MC060016
Period Covered: From: 01/01/93 To: 12/31/93

Activity No.	Act. Name, Desc., & Location	Date Init Fund	Nat Obj Code	Act Code	Accomplishments/Status	CDBG Funds Budgeted	CDBG Funds Expended Period
a	b	c	d	e	f	g	h
14A.1.4							

Number of Households/Persons Directly Assisted In Column i

No. of Hshlds/ Persons Assisted	Low and Mod Income	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Hispanic	Asian/ Pacific Islander	Female Headed Hshlds
i	j	k	l	m	n	o	p	q
H 1	1	0	0	1	0	0	0	1

14A.1.5	14A - Single-Unit Residential 570.202 E. Dyson Housing Conservation and Dev. Corporation Private [017.01] Rehab of home of low income elderly family. 121 Shields	08/92	LMH	UND SUBR	To be completed 3/94.	17250.00	17250.00

Number of Households/Persons Directly Assisted In Column i

No. of Hshlds/ Persons Assisted	Low and Mod Income	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Hispanic	Asian/ Pacific Islander	Female Headed Hshlds
i	j	k	l	m	n	o	p	q
H 1	1	1	0	1	0	0	0	1

14A.1.6	14A - Single-Unit Residential 570.202 B. Saunders Housing Conservation and Dev. Corporation Private [017.02] Rehab of home of low income elderly and disabled person. 219 Ralston Street	04/91	LMH	UND SUBR	To be completed 11/94.	30000.00	30000.00
					PAGE TOTALS:	47250.00	47250.00

Name of Grantee: City and County of San Francisco
Grant Number: B93MC060016
Period Covered: From: 01/01/93 To: 12/31/93

Activity No.	Act. Name, Desc., & Location	Date Init Fund	Nat Obj Code	Act Code	Accomplishments/Status	CDBG Funds Budgeted	CDBG Funds Expended Period
a	b	c	d	e	f	g	h
14A.1.6							

Number of Households/Persons Directly Assisted In Column i

	No. of Hshlds/ Persons Assisted	Low and Mod Income	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Hispanic	Asian/ Pacific Islander	Female Headed Hshlds
	i	j	k	l	m	n	o	p	q
H	1	1	0	0	1	0	0	0	1

13B.7.1	14B - Multi_Unit Residential 570.202 Cadillac Hotel Reality House West Private [017.02] Seismic rehab of 157 unit SRO for low income homeless, elderly, and disabled persons. 374 - 380 Eddy Street 374-380 Eddy Street Units at start: 157 Occ. at start: 157 (157 LM) Projected Units: 157 (157 LM) LM: 100.0 % Projected Total Cost: $3456168	10/91	LMH	UND HOML SUBR	Construction continuing and expected to be completed mid-1994. Total cost will be $3.4 million of which CDBG share will be $1.1 million.	450000.00	450000.00

Number of Households/Persons Directly Assisted In Column i

	No. of Hshlds/ Persons Assisted	Low and Mod Income	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Hispanic	Asian/ Pacific Islander	Female Headed Hshlds
	i	j	k	l	m	n	o	p	q
P	157	157	157	34	70	0	16	37	0

13B.7.2	14B - Multi_Unit Residential	01/90	LMH	COMP	Project completed. Funding included $394,925	27645.00	27645.00
					PAGE TOTALS:	477645.00	477645.00

Name of Grantee: City and County of San Francisco
Grant Number: B93MC060016
Period Covered: From: 01/01/93 To: 12/31/93

Activity No.	Act. Name, Desc., & Location	Date Init Fund	Nat Obj Code	Act Code	Accomplishments/Status	CDBG Funds Budgeted	CDBG Funds Expended Period
a	b	c	d	e	f	g	h
138.7.2	570.202 427 Stockton Street ASIAN, Inc. Private [017.11] Rehab of 71 low income SRO units. 427 Stockton Street 427 Stockton Street Units at start: 71 Projected Units: 71 (71 LM) LM: 100.0 % Projected Total Cost: $789850			SUBR	of Rental Rehab funds and owner's contribution of $394,925.		
138.7.3	14B - Multi_Unit Residential 570.202 Urban Phoenix Association ASIAN, Inc. Private [017.11] Rehab of 39 low income units. 555 Eddy Street 555 Eddy Street Units at start: 39 Projected Units: 39 (39 LM) LM: 100.0 % Projected Total Cost: $1057490	02/91	LMH	COMP SUBR	Project completed. Funding included $528,000 of Rental Rehab funds and $529,490 owner's share.	31680.00	31680.00

Number of Households/Persons Directly Assisted In Column i

	No. of Hshlds/ Persons Assisted	Low and Mod Income	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Hispanic	Asian/ Pacific Islander	Female Headed Hshlds
	i	j	k	l	m	n	o	p	q
P	71	71	71	0	0	0	0	71	0

PAGE TOTALS: 31680.00 | 31680.00

Name of Grantee: City and County of San Francisco
Grant Number: B93MC060016
Period Covered: From: 01/01/93 To: 12/31/93

Activity No.	Act. Name, Desc., & Location	Date Init Fund	Nat Obj Code	Act Code	Accomplishments/Status	CDBG Funds Budgeted	CDBG Funds Expended Period
a	b	c	d	e	f	g	h
13B.7.3							

	Number of Households/Persons Directly Assisted In Column i							
No. of Hshlds/ Persons Assisted	Low and Mod Income	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Hispanic	Asian/ Pacific Islander	Female Headed Hshlds
i	j	k	l	m	n	o	p	q
P 39	39	39	0	0	0	0	39	0

13B.7.4	14B - Multi_Unit Residential 570.202 575 Eddy Street ASIAN, Inc. Private [017.01] Rehab of 47 units of low income housing. 575 Eddy Street 575 Eddy Street Units at start: 47 Projected Units: 47 (47 LM) LM: 100.0 % Projected Total Cost: $2853250	02/91	LMH	COMP SUBR	Project completed.	150000.00	150000.00

	Number of Households/Persons Directly Assisted In Column i							
No. of Hshlds/ Persons Assisted	Low and Mod Income	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Hispanic	Asian/ Pacific Islander	Female Headed Hshlds
i	j	k	l	m	n	o	p	q
P 47	47	47	0	0	0	0	47	0

13B.7.5	14B - Multi_Unit Residential 570.202 1771 Waller Street Board and Care Self Help for the Elderly	03/93	LMH	COMP SUBR	Project completed.	50000.00	50000.00
					PAGE TOTALS:	200000.00	200000.00

Name of Grantee: City and County of San Francisco
Grant Number: B93MC060016
Period Covered: From: 01/01/93 To: 12/31/93

Activity No.	Act. Name, Desc., & Location	Date Init Fund	Nat Obj Code	Act Code	Accomplishments/Status	CDBG Funds Budgeted	CDBG Funds Expended Period
a	b	c	d	e	f	g	h
138.7.5	Private [017.02] Rehab of 15-unit senior board and care facility for non-ambulatory clients. 1771 Waller Street 1771 Waller Street Units at start: 15 Occ. at start: 15 (15 LM) Projected Units: 15 (15 LM) LM: 100.0 % Projected Total Cost: $56787						

Number of Households/Persons Directly Assisted In Column i

No. of Hshlds/ Persons Assisted	Low and Mod Income	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Hispanic	Asian/ Pacific Islander	Female Headed Hshlds
i	j	k	l	m	n	o	p	q
P 15	15	11	0	0	0	0	15	0

14.2.11	14B - Multi_Unit Residential 570.202 525 O'Farrell Street ASIAN, Inc. Private [203.05] Rehab of 25 units of housing for low income families. 525 O'Farrell Street 525 O'Farrell Street Units at start: 25 Projected Units: 25 (25 LM) LM: 100.0 % Projected Total Cost: $2840000	05/90	LMH	UND SUBR	Construction underway. Total cost of the project is $2.84 million of which CDBG share will be $700,357.	107218.00	48139.00
					PAGE TOTALS:	107218.00	48139.00

Name of Grantee:
City and County of San Francisco

Grant Number:
B93MC060016

Period Covered:
From: 01/01/93 To: 12/31/93

Activity No.	Act. Name, Desc., & Location	Date Init Fund	Nat Obj Code	Act Code	Accomplishments/Status	CDBG Funds Budgeted	CDBG Funds Expended Period
a	b	c	d	e	f	g	h
14.2.11							

Number of Households/Persons Directly Assisted In Column i

No. of Hshlds/ Persons Assisted	Low and Mod Income	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Hispanic	Asian/ Pacific Islander	Female Headed Hshlds
i	j	k	l	m	n	o	p	q
H 0	N	0	0	0	0	0	0	0

14.2.12	14B - Multi_Unit Residential 570.202 Asian Women's Shelter Asian Women's Shelter Private [205.10] Rehab of 2-unit home for use as 18 person shelter for battered women. [Site confidential] [Site confidential] Units at start: 2 Projected Units: 18 (18 LM) LM: 100.0 % Asian Women's Shelter: 2-unit structure to be developed to house 18 persons. Projected Total Cost: $750000	02/93	LMH	UND SUBR	Predevelopment loan granted. Projected to cost $750,000, all from CDBG.	30000.00	30000.00

Number of Households/Persons Directly Assisted In Column i

No. of Hshlds/ Persons Assisted	Low and Mod Income	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Hispanic	Asian/ Pacific Islander	Female Headed Hshlds
i	j	k	l	m	n	o	p	q
P 0	N	0	0	0	0	0	0	0

14.3.2	14B - Multi_Unit Residential 570.202	10/91	LMH	UND SUBR	81 of 92 units currently occupied.	4622.00	4622.00
					PAGE TOTALS:	34622.00	34622.00

Name of Grantee: City and County of San Francisco
Grant Number: B93MC060016
Period Covered: From: 01/01/93 To: 12/31/93

Activity No.	Act. Name, Desc., & Location	Date Init Fund	Nat Obj Code	Act Code	Accomplishments/Status	CDBG Funds Budgeted	CDBG Funds Expended Period
a	b	c	d	e	f	g	h
14.3.2	William Penn Hotel Chinese Community Housing Corporation Private [101.36] Rehab of 92 units of housing for l/m persons. 160 Eddy Street 160 Eddy Street Units at start: 92 Projected Units: 92 (92 LM) LM: 100.0 % Projected Total Cost: $4011076						

	Number of Households/Persons Directly Assisted In Column i								
No. of Hshlds/ Persons Assisted	Low and Mod Income	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Hispanic	Asian/ Pacific Islander	Female Headed Hshlds
i	j	k	l	m	n	o	p	q
H 89	89	89	26	33	0	17	13	0

14.3.3	14B - Multi_Unit Residential 570.202 Ritz Hotel Chinese Community Housing Corporation Private [101.36] Rehab of 105 units of housing for low income persons. 216 Eddy Street 216 Eddy Street Units at start: 105 Projected Units: 105 (105 LM) LM: 100.0 % Projected Total Cost: $4514946	02/91	LMH	UND SUBR	Project is 99% complete. Expected to be completed in late 1994.	14980.00	14980.00
					PAGE TOTALS:	14980.00	14980.00

Name of Grantee:
City and County of San Francisco

Grant Number:
B93MC060016

Period Covered:
From: 01/01/93 To: 12/31/93

Activity No.	Act. Name, Desc., & Location	Date Init Fund	Nat Obj Code	Act Code	Accomplishments/Status	CDBG Funds Budgeted	CDBG Funds Expended Period
a	b	c	d	e	f	g	h
14.3.3							

Number of Households/Persons Directly Assisted In Column i

No. of Hshlds/ Persons Assisted	Low and Mod Income	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Hispanic	Asian/ Pacific Islander	Female Headed Hshlds
i	j	k	l	m	n	o	p	q
H 45	45	45	7	24	0	7	7	0

14.3.4	14B - Multi_Unit Residential 570.202 Arlington Hotel Chinese Community Housing Corporation Private [101.36] Rehab of 172 units for low income persons. 480 Ellis Street 480 Ellis Street Units at start: 172 Projected Units: 172 (172 LM) LM: 100.0 % Projected Total Cost: $1700000	10/92	LMH	UND SUBR	Construction undereway and expected to be completed mid-1994.	28215.00	28215.00

Number of Households/Persons Directly Assisted In Column i

No. of Hshlds/ Persons Assisted	Low and Mod Income	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Hispanic	Asian/ Pacific Islander	Female Headed Hshlds
i	j	k	l	m	n	o	p	q
H 150	150	0	95	44	2	8	1	0

14.3.5	14B - Multi_Unit Residential 570.202 San Christina Community Housing Partnership	02/92	LMH	UND SUBR	Construction scheduled to be completed 3/94.	46619.00	46619.00
					PAGE TOTALS:	74834.00	74834.00

Name of Grantee: City and County of San Francisco
Grant Number: B93MC060016
Period Covered: From: 01/01/93 To: 12/31/93

Activity No.	Act. Name, Desc., & Location	Date Init Fund	Nat Obj Code	Act Code	Accomplishments/Status	CDBG Funds Budgeted	CDBG Funds Expended Period
a	b	c	d	e	f	g	h
14.3.5	Private [101.36] Rehab of 59 unit SRO for low income persons. 1000 Market Street 1000 Market Street Units at start: 59 Projected Units: 59 (59 LM) LM: 100.0 % Projected Total Cost: $4460203						

Number of Households/Persons Directly Assisted In Column i

No. of Hshlds/ Persons Assisted	Low and Mod Income	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Hispanic	Asian/ Pacific Islander	Female Headed Hshlds
i	j	k	l	m	n	o	p	q
H 0	N	0	0	0	0	0	0	0

14.3.6	14B - Multi_Unit Residential 570.202 212 Ashbury Progress Foundation Private [101.36] Rehab of 20-person group home for disabled women with children. 212 Ashbury 212 Ashbury Units at start: 2 Projected Units: 20 (20 LM) LM: 100.0 % 212 Ashbury: Site to be developed into a 20-person group home. Projected Total Cost: $33224	02/93	LMH	UND SUBR	Architectural drawing completed, construction has not begun.	33224.00	33224.00
					PAGE TOTALS:	33224.00	33224.00

Name of Grantee: City and County of San Francisco
Grant Number: B93MC060016
Period Covered: From: 01/01/93 To: 12/31/93

Activity No.	Act. Name, Desc., & Location	Date Init Fund	Nat Obj Code	Act Code	Accomplishments/Status	CDBG Funds Budgeted	CDBG Funds Expended Period
a	b	c	d	e	f	g	h
14.3.6							

Number of Households/Persons Directly Assisted In Column i

No. of Hshlds/ Persons Assisted	Low and Mod Income	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Hispanic	Asian/ Pacific Islander	Female Headed Hshlds
i	j	k	l	m	n	o	p	q
P 0	N	0	0	0	0	0	0	0

14.3.7	14B - Multi_Unit Residential 570.202 2782 24th Street Mission Housing Development Corporation Private [101.36] Rehab of 3 unit home for low income families. 2782 24th Street 2782 24th Street Units at start: 3 Projected Units: 3 (3 LM) LM: 100.0 % Projected Total Cost: $26848	02/93	LMH	UND SUBR	Architectural drawings completed. No construction underway yet.	26848.00	26848.00

Number of Households/Persons Directly Assisted In Column i

No. of Hshlds/ Persons Assisted	Low and Mod Income	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Hispanic	Asian/ Pacific Islander	Female Headed Hshlds
i	j	k	l	m	n	o	p	q
H 0	N	0	0	0	0	0	0	0

14.1.1	14H - Rehabilitation Administration 570.202 Housing Conservation & Development Corp. Housing Conservation & Development Corp.	02/93	LMC	UND SUBR	Provided single- and multi-family rehab program services which assisted 25 l/m households.	218887.00	187560.00
					PAGE TOTALS:	245735.00	214408.00

Name of Grantee: City and County of San Francisco
Grant Number: B93MC060016
Period Covered: From: 01/01/93 To: 12/31/93

Activity No.	Act. Name, Desc., & Location	Date Init Fund	Nat Obj Code	Act Code	Accomplishments/Status	CDBG Funds Budgeted	CDBG Funds Expended Period
a	b	c	d	e	f	g	h
14.1.1	Private [105.34] Undertake single- and multi-family rehabilitation program designed to rehab 27 units. 1637 Ocean Avenue						
14.1.2	14H - Rehabilitation Administration 570.202 Bernal Heights Housing Corporation Bernal Heights Housing Corporation Private [105.45] Providing single-family housing rehabilitation services primarily to residents of Bernal Heights. 515 Cortland Avenue	02/93	LMH	UND SUBR	Provided single-family housing rehabilitation services.	242042.00	218388.00
14.2.1	14H - Rehabilitation Administration 570.202 ASIAN, Inc. ASIAN, Inc. Private [105.39] Provide for a multi-family housing rehabilitation program designed to assist low income families. 1670 Pine Street	02/93	LMC	UND SUBR	Provided multi-family housing rehabilitation program.	227065.00	227065.00
14.2.2	14H - Rehabilitation Administration 570.202 Chinese Community Housing Corporation Chinese Community Housing Corporation Private [105.38] Provide a multi-family housing rehabilitation program designed to assist low income residents. 1525 Grant Avenue	02/93	LMC	UND SUBR	Provided a multi-family housing rehabilitation program.	314786.00	308767.00
14.2.3	14H - Rehabilitation Administration 570.202 Housing Dev. & Neigh. Preservation Corp. Housing Dev. and Neigh. Preservation Corp. Private [105.46] Provide multi-family housing rehabilitation services designed to assist low income families. 648 Mission Street, #301	02/93	LMC	UND SUBR	Provided multi-family housing rehabilitation services which assisted low income families.	155595.00	154430.00
					PAGE TOTALS:	939488.00	908650.00

Name of Grantee:
City and County of San Francisco

Grant Number:
B93MC060016

Period Covered:
From: 01/01/93 To: 12/31/93

Activity No.	Act. Name, Desc., & Location	Date Init Fund	Nat Obj Code	Act Code	Accomplishments/Status	CDBG Funds Budgeted	CDBG Funds Expended Period
a	b	c	d	e	f	g	h
14.2.4	14H - Rehabilitation Administration 570.202 Mission Housing Development Corporation Mission Housing Development Corporation Private [105.31] Provide multi-family housing rehabilitation program designed to assist low income families. 474 Valencia Street, #280	02/93	LMC	UND SUBR	Provided multi-family housing rehabilitation services.	446810.00	433137.00
14.2.5	14H - Rehabilitation Administration 570.202 Tenderloin Neighborhood Development Co. Tenderloin Nieghborhood Dev. Corporation Private [105.52] Provide multi-family housing rehabilitation program designed to assist low income families. 230 Hyde Street	02/93	LMC	UND SUBR	Provided multi-family housing rehabilitation program services.	232711.00	232711.00
14.2.6	14H - Rehabilitation Administration 570.202 Community Housing Partnership Community Housing Partnership Private [208.38] Provide multi-family housing rehabilitation program designed to assist the homeless. 123 Hyde Street, #200	02/93	LMC	UND HOML SUBR	Provided multi-family housing rehabilitation services.	23378.00	23347.00
14.2.7	14H - Rehabilitation Administration 570.202 Housing Technical Assistance Asian Neighborhood Design Private [101.36] Provide technical assistance to housing development corporations regarding regarding development of low income housing. 80 Fresno Street	02/93	LMH	UND SUBR	Provided technical assistance on seven housing projects. Expenses reflect general administration of program. Unexpended funds available for future projects.	145493.00	70951.00
14.3.1	14H - Rehabilitation Administration 570.202 Community Housing Rehabilitation Pool Mayor's Office of Housing	01/93	LMC	UND PI SUBR	Uncommitted funds available for housing rehabilitation projects. Expenditures reflect administrative costs associated with program.	2797129.00	186010.00
					PAGE TOTALS:	3645521.00	946156.00

Name of Grantee: City and County of San Francisco
Grant Number: B93MC060016
Period Covered: From: 01/01/93 To: 12/31/93

Activity No.	Act. Name, Desc., & Location	Date Init Fund	Nat Obj Code	Act Code	Accomplishments/Status	CDBG Funds Budgeted	CDBG Funds Expended Period
a	b	c	d	e	f	g	h
14.3.1	Public [103.30 03.219] Funds available for housing rehabilitation projects undertaken by housing development corporations. Ten United Nations Plaza, Suite 600						
14.4.1	14H - Rehabilitation Administration 570.202 HDC Rehab Properties Management Mission Housing Development Corporation Private Management of housing properties for l/m income persons funded in full or in part by CDBG funds. 474 Valencia Street, #280	01/93	LMC	UND PI SUBR	Provided management or 14 properties.	80306.00	80306.00
14.4.2	14H - Rehabilitation Administration 570.202 HDC Property Management Tenderloin Housing Development Corporation Private Management of eight properties for low income persons funded in full or in part with CDBG funds. 230 Hyde Street	01/93	LMC	UND PI SUBR	Provided management of eight properties housing l/m income persons.	1812957.00	1812957.00
14.4.3	14H - Rehabilitation Administration 570.202 HDC Property Management ASIAN, Inc. Private Management of five properties for l/m persons funded in full or in part with CDBG funds. 1670 Pine Street	01/93	LMC	UND PI SUBR	Provided management of five properties housing l/m income persons.	46572.00	46572.00
14.4.4	14H - Rehabilitation Administration 570.202 HDC Property Management Housing Dev. and Neigh. Preservation Corp. Private Provide management of three housing sites for l/m income persons purchased in whole or in part with CDBG funds. 648 Mission Street, #301	01/93	LMC	UND PI SUBR	Provided management of three properties housing l/m income persons.	46102.00	46102.00
					PAGE TOTALS:	1985937.00	1985937.00

Summary of Activities
Grantee Performance Report
Community Development Block Grant Program

Name of Grantee:
City and County of San Francisco

Grant Number:
B93MC060016

Period Covered:
From: 01/01/93 To: 12/31/93

Activity No.	Act. Name, Desc., & Location	Date Init Fund	Nat Obj Code	Act Code	Accomplishments/Status	CDBG Funds Budgeted	CDBG Funds Expended Period
a	b	c	d	e	f	g	h
14.4.5	14H - Rehabilitation Administration 570.202 HDC Property Management Chinese Community Housing Corporation Private Property managment of five l/m income housing developments funded in part with CDBG funds. 1525 Grant Avenue	01/93	LMC	UND PI SUBR	Provided management of five housing developments occupied by l/m income persons.	66603.00	66603.00
16.1	16A - Residential Historic Preservation 570.202(d) Foundation for Architectural Heritage SF Architectural Heritage Foundation Private [101.39 307.31] Fund to leverage and guarantee bank loans for housing rehab. 2007 Franklin Street	02/93	LMH	UND SUBR	No new loans closed. Expenditures reflect administration costs.	74334.00	6700.00

	Number of Households/Persons Directly Assisted In Column i								
No. of Hshlds/ Persons Assisted	Low and Mod Income	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Hispanic	Asian/ Pacific Islander	Female Headed Hshlds
i	j	k	l	m	n	o	p	q
P 0	N	0	0	0	0	0	0	0

18.1.2	18L - ED Direct Financial Assistance to For-Profits 570.203(b) Loan Guarantee Program Mayor's Office of Community Development Public [409.30] Funds reserved to leverage private lending to business ventures creating employment. Ten United Nations Plaza, Suite 600 Loan Guarantee Program c/o MOCD FT jobs to be created: 1	01/93	LMJ	UND SUBR	Funds available for loan guarantees.	150000.00	0.00
					PAGE TOTALS:	290937.00	73303.00

Name of Grantee: City and County of San Francisco
Grant Number: B93MC060016
Period Covered: From: 01/01/93 To: 12/31/93

Activity No.	Act. Name, Desc., & Location	Date Init Fund	Nat Obj Code	Act Code	Accomplishments/Status	CDBG Funds Budgeted	CDBG Funds Expended Period
a	b	c	d	e	f	g	h
18.1.2	(1 LM)						

Number of Households/Persons Directly Assisted In Column i

No. of Hshlds/ Persons Assisted	Low and Mod Income	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Hispanic	Asian/ Pacific Islander	Female Headed Hshlds
i	j	k	l	m	n	o	p	q
P 0	N	0	0	0	0	0	0	0

18.1.21	18L - ED Direct Financial Assistance to For-Profits 570.203(b) QQ Printing Mayor's Office of Economic Development Public Loan to small printer business designed to create 2 FT jobs for l/m persons. 10 QQ Printing 1 FT jobs to be created: 2 (2 LM)	02/93	LMJ	COMP PI RF SUBR	Loan granted and two FT sales jobs and five PT jobs created. FT jobs created: 2 (2 LM) PT jobs created: 5 (5 LM)	44000.00	44000.00

Number of Households/Persons Directly Assisted In Column i

No. of Hshlds/ Persons Assisted	Low and Mod Income	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Hispanic	Asian/ Pacific Islander	Female Headed Hshlds
i	j	k	l	m	n	o	p	q
P 2	2	0	0	0	0	0	2	0

18.1.22	18L - ED Direct Financial Assistance to For-Profits 570.203(b) Body Kinetics Mayor's Office of Economic Development	02/93	LMJ	COMP PI RF SUBR	Loan granted and five FT and one PT job created. FT jobs created: 5 (1 LM)	30000.00	30000.00
					PAGE TOTALS:	74000.00	74000.00

Name of Grantee: City and County of San Francisco
Grant Number: B93MC060016
Period Covered: From: 01/01/93 To: 12/31/93

Activity No.	Act. Name, Desc., & Location	Date Init Fund	Nat Obj Code	Act Code	Accomplishments/Status	CDBG Funds Budgeted	CDBG Funds Expended Period
a	b	c	d	e	f	g	h
18.1.22	Public Loan to small business designed to create four FT jobs for l/m persons. 1 Body Kinetics 1 FT jobs to be created: 4 (1 LM)				PT jobs created: 1 (1 LM)		
18.1.23	18L - ED Direct Financial Assistance to For-Profits 570.203(b) Opts Catering Mayor's Office of Economic Development Public Loan to small catering business designed to create three jobs. 1 Opts Catering 1 FT jobs to be created: 5 (2 LM)	02/93	LMJ	COMP PI RF SUBR	Loan granted and three FT and 5 PT jobs created. FT jobs created: 3 (2 LM) PT jobs created: 5 (5 LM)	50000.00	50000.00
					PAGE TOTALS:	50000.00	50000.00

Number of Households/Persons Directly Assisted In Column i

No. of Hshlds/ Persons Assisted	Low and Mod Income	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Hispanic	Asian/ Pacific Islander	Female Headed Hshlds
i	j	k	l	m	n	o	p	q
P 1	1	0	1	0	0	0	0	0

Name of Grantee: City and County of San Francisco
Grant Number: B93MC060016
Period Covered: From: 01/01/93 To: 12/31/93

Activity No.	Act. Name, Desc., & Location	Date Init Fund	Nat Obj Code	Act Code	Accomplishments/Status	CDBG Funds Budgeted	CDBG Funds Expended Period
a	b	c	d	e	f	g	h
18.1.23							

Number of Households/Persons Directly Assisted In Column i

No. of Hshlds/ Persons Assisted	Low and Mod Income	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Hispanic	Asian/ Pacific Islander	Female Headed Hshlds
i	j	k	l	m	n	o	p	q
P 3	3	0	3	0	0	0	0	0

18.1.24	18L - ED Direct Financial Assistance to For-Profits 570.203(b) Sagan Cleaners Mayor's Office of Economic Development Public Loan to small cleaning business designed to create two jobs. 1 Sagan Cleaners 1 FT jobs to be created: 2 (2 LM)	02/93	LMJ	COMP PI RF SUBR	Loan granted and 4 FT jobs created. PT jobs created: 9 (9 LM)	75000.00	75000.00

Number of Households/Persons Directly Assisted In Column i

No. of Hshlds/ Persons Assisted	Low and Mod Income	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Hispanic	Asian/ Pacific Islander	Female Headed Hshlds
i	j	k	l	m	n	o	p	q
P 4	4	0	0	0	0	0	4	0

18.1.3	18L - ED Direct Financial Assistance to For-Profits 570.203(b) Barbara Manzanares Family Day Care Barbara Manzanares	09/91	LMJ	UND SUBR	Completed and two jobs created. FT jobs created: 2 (2 LM)	19400.00	13858.00
					PAGE TOTALS:	94400.00	88858.00

Name of Grantee: City and County of San Francisco
Grant Number: B93MC060016
Period Covered: From: 01/01/93 To: 12/31/93

Activity No.	Act. Name, Desc., & Location	Date Init Fund	Nat Obj Code	Act Code	Accomplishments/Status	CDBG Funds Budgeted	CDBG Funds Expended Period
a	b	c	d	e	f	g	h
18.1.3	Private [305.72] Expansion of family day care business in order to create one job for assistant. 287 South Hill Blvd. Barbara Manzanares Family Day Care 287 South Hill Blvd. FT jobs to be created: 1 (1 LM)						

Number of Households/Persons Directly Assisted In Column i

No. of Hshlds/ Persons Assisted	Low and Mod Income	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Hispanic	Asian/ Pacific Islander	Female Headed Hshlds
i	j	k	l	m	n	o	p	q
P 2	2	2	0	0	0	2	0	0

Activity No.	Act. Name, Desc., & Location	Date Init Fund	Nat Obj Code	Act Code	Accomplishments/Status	CDBG Funds Budgeted	CDBG Funds Expended Period
18.1.4	18L - ED Direct Financial Assistance to For-Profits 570.203(b) Jeanne Ng Family Day Care Jeanne Ng Private [305.73] Expansion of family day care business in order to create one job. 29 Castle Manor Avenue Jeanne Ng Family Day Care 29 Castle Manor Avenue FT jobs to be created: 1 (1 LM)	09/91	LMJ	COMP SUBR	Completed. Two jobs created. FT jobs created: 2 (2 LM)	43936.00	43642.00
					PAGE TOTALS:	43936.00	43642.00

Name of Grantee: City and County of San Francisco
Grant Number: B93MC060016
Period Covered: From: 01/01/93 To: 12/31/93

Activity No.	Act. Name, Desc., & Location	Date Init Fund	Nat Obj Code	Act Code	Accomplishments/Status	CDBG Funds Budgeted	CDBG Funds Expended Period
a	b	c	d	e	f	g	h
18.1.4							

Number of Households/Persons Directly Assisted In Column i

No. of Hshlds/ Persons Assisted	Low and Mod Income	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Hispanic	Asian/ Pacific Islander	Female Headed Hshlds
i	j	k	l	m	n	o	p	q
P 2	2	2	0	0	0	0	2	0

18.4.1	18L - ED Direct Financial Assistance to For-Profits 570.203(b) Ana for Hair Mission Economic Development Association Private [405.02] Facade improvement loan for beauty shop projected to create two jobs. 3151 24th Street Ana for Hair 3151 24th Street FT jobs to be created: 2 (2 LM)	04/93	LMJ	UND PI RF SUBR	Facade loan provided and two jobs created for l/m persons. FT jobs created: 2 (2 LM)	8750.00	8750.00

Number of Households/Persons Directly Assisted In Column i

No. of Hshlds/ Persons Assisted	Low and Mod Income	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Hispanic	Asian/ Pacific Islander	Female Headed Hshlds
i	j	k	l	m	n	o	p	q
P 2	2	0	0	0	0	2	0	0

18.4.2	18L - ED Direct Financial Assistance to For-Profits 570.203(b) Miz Brown's Inc. Mission Economic Development Association	04/93	LMJ	UND PI RF SUBR	Loan provided and two jobs created for l/m persons. FT jobs created: 2 (2 LM)	15000.00	15000.00
					PAGE TOTALS:	23750.00	23750.00

Name of Grantee: City and County of San Francisco
Grant Number: B93MC060016
Period Covered: From: 01/01/93 To: 12/31/93

Activity No.	Act. Name, Desc., & Location	Date Init Fund	Nat Obj Code	Act Code	Accomplishments/Status	CDBG Funds Budgeted	CDBG Funds Expended Period
a	b	c	d	e	f	g	h
18.4.2	Private [405.02] Facade improvement loan intended to create two jobs for l/m persons. 2565 Mission Street Miz Brown's Inc. 2565 Mission Street FT jobs to be created: 2 (2 LM)						
18.4.3	18L - ED Direct Financial Assistance to for-Profits 570.203(b) Cosmo Travel Mission Economic Development Association Private [405.02] Facade improvement loan intended to create one job for l/m person. 1300 South Van Ness Avenue, Suite 201 Cosmo Travel 1300 South Van Ness Avenue FT jobs to be created: 1 (1 LM)	05/93	LMJ	UND PI RF SUBR	Loan provided and one sales job created for l/m person. FT jobs created: 1 (1 LM)	2200.00	2200.00
					PAGE TOTALS:	2200.00	2200.00

Number of Households/Persons Directly Assisted In Column i

No. of Hshlds/ Persons Assisted	Low and Mod Income	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Hispanic	Asian/ Pacific Islander	Female Headed Hshlds
i	j	k	l	m	n	o	p	q
P 2	2	0	0	0	0	2	0	0

Name of Grantee: City and County of San Francisco
Grant Number: B93MC060016
Period Covered: From: 01/01/93 To: 12/31/93

Activity No.	Act. Name, Desc., & Location	Date Init Fund	Nat Obj Code	Act Code	Accomplishments/Status	CDBG Funds Budgeted	CDBG Funds Expended Period
a	b	c	d	e	f	g	h
18.4.3							

Number of Households/Persons Directly Assisted In Column i

No. of Hshlds/ Persons Assisted	Low and Mod Income	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Hispanic	Asian/ Pacific Islander	Female Headed Hshlds
i	j	k	l	m	n	o	p	q
P 1	1	0	1	0	0	0	0	0

18.4.4	18L - ED Direct Financial Assistance to For-Profits 570.203(b) Hayes Street Grill Mission Economic Development Association Private [405.02] Facade improvement loan intended to create six jobs for l/m persons. 324 Hayes Street Hayes Street Grill 324 HAyes Street FT jobs to be created: 6 (6 LM)	12/93	LMJ	UND PI RF SUBR	Loan provided and six waiter/waitress jobs created. FT jobs created: 6 (6 LM)	15000.00	15000.00

Number of Households/Persons Directly Assisted In Column i

No. of Hshlds/ Persons Assisted	Low and Mod Income	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Hispanic	Asian/ Pacific Islander	Female Headed Hshlds
i	j	k	l	m	n	o	p	q
P 6	6	0	3	0	0	2	1	0

18.4.5	18L - ED Direct Financial Assistance to For-Profits 570.203(b) Andora Inn Mission Economic Development Association	12/93	LMJ	UND PI RF SUBR	Loan provided but no jobs created yet.	4750.00	4750.00

PAGE TOTALS: 19750.00 | 19750.00

Name of Grantee: City and County of San Francisco
Grant Number: B93MC060016
Period Covered: From: 01/01/93 To: 12/31/93

Activity No.	Act. Name, Desc., & Location	Date Init Fund	Nat Obj Code	Act Code	Accomplishments/Status	CDBG Funds Budgeted	CDBG Funds Expended Period
a	b	c	d	e	f	g	h
18.4.5	Private [405.02] Facade improvement loan intended to create two jobs. 2434 Mission Street Andora Inn 2434 Mission Street FT jobs to be created: 2 (2 LM)						

Number of Households/Persons Directly Assisted In Column i

No. of Hshlds/ Persons Assisted	Low and Mod Income	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Hispanic	Asian/ Pacific Islander	Female Headed Hshlds
i	j	k	l	m	n	o	p	q
P 0	0	0	0	0	0	0	0	0

18.4.6	18L - ED Direct Financial Assistance to For-Profits 570.203(b) A-L Nails ASIAN, Inc. Private [405.02] Facade improvement loan designed to create one job for l/m person. 4634 Third Street A-L Nails 4634 Third Street FT jobs to be created: 1 (1 LM)	04/93	LMJ	UND PI RF SUBR	Loan provided but no job created yet.	5000.00	5000.00
					PAGE TOTALS:	5000.00	5000.00

Name of Grantee: City and County of San Francisco
Grant Number: B93MC060016
Period Covered: From: 01/01/93 To: 12/31/93

Activity No.	Act. Name, Desc., & Location	Date Init Fund	Nat Obj Code	Act Code	Accomplishments/Status	CDBG Funds Budgeted	CDBG Funds Expended Period
a	b	c	d	e	f	g	h
18.4.6							

Number of Households/Persons Directly Assisted In Column i									
No. of Hshlds/ Persons Assisted	Low and Mod Income	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Hispanic	Asian/ Pacific Islander	Female Headed Hshlds	
i	j	k	l	m	n	o	p	q	
P 0	0	0	0	0	0	0	0	0	

18.0	18I - ED Technical Assistance 570.203(b) Small Business Loan Fund Mayor's Office of Community Development Public [405 03.219.016] Loan funds available to small businesses which will result in job creation. Ten United Nations Plaza, Suite 600 Small Business Loan Fund Ten United Nations Plaza, Suite 600	01/93	LMJ	UND PI RF SUBR	Remaining balance for future loans. Expenses reflect costs to administer program. Administration was transferred from MOEPD to MOCD in July 1993.	2430022.00	66143.00

Number of Households/Persons Directly Assisted In Column i									
No. of Hshlds/ Persons Assisted	Low and Mod Income	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Hispanic	Asian/ Pacific Islander	Female Headed Hshlds	
i	j	k	l	m	n	o	p	q	
P 0	N	0	0	0	0	0	0	0	

18.02	18I - ED Technical Assistance 570.203(b) Enterprise Zone Program Mayor's Office of Economic Development Public [405.01/30] Assist businesses in San Francisco's Enterprise Zone areas.	01/93	LMJ	UND SUBR	Provided assistance to businesses in the Enterprise Zone areas. FT jobs created: 233 (233 LM)	280191.00	172783.00
					PAGE TOTALS:	2710213.00	238926.00

Name of Grantee: City and County of San Francisco
Grant Number: B93MC060016
Period Covered: From: 01/01/93 To: 12/31/93

Activity No.	Act. Name, Desc., & Location	Date Init Fund	Nat Obj Code	Act Code	Accomplishments/Status	CDBG Funds Budgeted	CDBG Funds Expended Period
a	b	c	d	e	f	g	h
18.02	770 Golden Gate Avenue Enterprise Zone Program 770 Golden Gate Avenue						

Number of Households/Persons Directly Assisted In Column i

No. of Hshlds/ Persons Assisted	Low and Mod Income	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Hispanic	Asian/ Pacific Islander	Female Headed Hshlds
i	j	k	l	m	n	o	p	q
P 0	N	0	0	0	0	0	0	0

18.1.1	18T - ED Technical Assistance 570.203(b) Family Day Care Program Master Pool Mayor's Office of Community Development Public [305.01, 305.30] Funds reserved for Family Day Care Business Loans. City-wide Family Day Care Program Pool c/o MOCD FT jobs to be created: 10 (10 LM)	01/93	LMJ	UND SUBR	Funds remaining for future Family Day Care Loans. Expenditures represent costs related to administration of program.	302635.00	105325.00

Number of Households/Persons Directly Assisted In Column i

No. of Hshlds/ Persons Assisted	Low and Mod Income	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Hispanic	Asian/ Pacific Islander	Female Headed Hshlds
i	j	k	l	m	n	o	p	q
P 0	N	0	0	0	0	0	0	0

18.1.20	18T - ED Technical Assistance 570.203(b) AI- Small Business Assistance ASIAN, Inc.	02/93	LMJ	UND SUBR	Provided assistance resulting in 15 loans packaged, 8 loans closed, and 75 jobs created and 129 retained.	282206.00	282173.00

PAGE TOTALS: 584841.00 | 387498.00

Name of Grantee: City and County of San Francisco
Grant Number: B93MC060016
Period Covered: From: 01/01/93 To: 12/31/93

Activity No.	Act. Name, Desc., & Location	Date Init Fund	Nat Obj Code	Act Code	Accomplishments/Status	CDBG Funds Budgeted	CDBG Funds Expended Period
a	b	c	d	e	f	g	h
18.1.20	Private [405.32 and SFRA] Provide loan packaging services and technical assistance to small businesses that result in job creation or retention, and administration of Chinatown Loan Program. 1670 Pine Street ASIAN, Inc. 1670 Pine Street FT jobs to be created: 42 (42 LM) FT jobs to be retained: 233 (233 LM)				FT jobs created: 75 (75 LM) FT jobs retained: 129 (129 LM)		
18.1.30	18I - ED Technical Assistance 570.203(b) MEDA - Small Business Assistance Mission Economic Development Association Private [405.34] Provide business technical assistance and loan packaging services that result in job creation or retention. 2601 Mission Street, 9th Floor Mission Economic Development Association 2601 Mission Street FT jobs to be created: 36 (36 LM)	02/93	LMJ	UND SUBR	Provided assistance resulting in 16 loans approved, and 47 job creations or retentions. FT jobs created: 47 (47 LM)	276449.00	254420.00
					PAGE TOTALS:	276449.00	254420.00

Number of Households/Persons Directly Assisted In Column i

No. of Hshlds/ Persons Assisted	Low and Mod Income	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Hispanic	Asian/ Pacific Islander	Female Headed Hshlds
i	j	k	l	m	n	o	p	q
P 0	N	0	0	0	0	0	0	0

Name of Grantee: City and County of San Francisco
Grant Number: B93MC060016
Period Covered: From: 01/01/93 To: 12/31/93

Activity No.	Act. Name, Desc., & Location	Date Init Fund	Nat Obj Code	Act Code	Accomplishments/Status	CDBG Funds Budgeted	CDBG Funds Expended Period
a	b	c	d	e	f	g	h
18.1.30							

Number of Households/Persons Directly Assisted In Column i

No. of Hshlds/ Persons Assisted	Low and Mod Income	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Hispanic	Asian/ Pacific Islander	Female Headed Hshlds
i	j	k	l	m	n	o	p	q
P 0	N	0	0	0	0	0	0	0

18.1.40	18T - ED Technical Assistance 570.203(b) UEDC - Small Business Assistance Urban Economic Development Corporation Private [405.39] Small business technical assistance and loan packaging services. 1426 Fillmore Street Urban Economic Development Corporation 1426 Fillmore Street FT jobs to be created: 17 (17 LM)	02/93	LMJ	UND SUBR	Assistance provided to 19 business creating or retaining jobs. FT jobs created: 17 (17 LM)	375725.00	177212.00

Number of Households/Persons Directly Assisted In Column i

No. of Hshlds/ Persons Assisted	Low and Mod Income	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Hispanic	Asian/ Pacific Islander	Female Headed Hshlds
i	j	k	l	m	n	o	p	q
P 17	17	0	3	9	0	2	3	0

18.11	18T - ED Technical Assistance 570.203(b) Center for S.E. Asian Refugee Restlment. Center for S.E. Asian Refugee Resettlement Private [408.22] Provide entrepreneurship assistance	01/93	LMJ	UND SUBR	Provided assistance enabling 20 business start-ups and creation of an additional 18 jobs for l/m persons. FT jobs created: 39 (39 LM)	103395.00	87424.00

PAGE TOTALS: 479120.00 | 264636.00

Name of Grantee: City and County of San Francisco
Grant Number: B93MC060016
Period Covered: From: 01/01/93 To: 12/31/93

Activity No.	Act. Name, Desc., & Location	Date Init Fund	Nat Obj Code	Act Code	Accomplishments/Status	CDBG Funds Budgeted	CDBG Funds Expended Period
a	b	c	d	e	f	g	h
18.11	to enable 35 persons to start up or expand businesses and create an additional 40 jobs for l/m persons. 875 O'Farrell Street CSEARR - Small business start-ups Citywide FT jobs to be created: 75 (75 LM)						

Number of Households/Persons Directly Assisted In Column i

No. of Hshlds/ Persons Assisted	Low and Mod Income	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Hispanic	Asian/ Pacific Islander	Female Headed Hshlds
i	j	k	l	m	n	o	p	q
P 39	39	37	1	0	0	2	36	0

18.12	18I - ED Technical Assistance 570.203(b) Community Outreach & PreEnterprise Serv. Career Resources Development Center Private [408.21] Provide outreach and business readiness assessments to 110 low income persons and refer 40 to SEED assistance. 655 Geary Career Resources Development Center 655 Geary	01/93	LMJ	COMP SUBR	Provided outreach and assessment to 232 persons and refered 98 to SEED agencies.	99829.00	99829.00

Number of Households/Persons Directly Assisted In Column i

No. of Hshlds/ Persons Assisted	Low and Mod Income	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Hispanic	Asian/ Pacific Islander	Female Headed Hshlds
i	j	k	l	m	n	o	p	q
P 232	232	74	41	137	0	10	44	0

PAGE TOTALS:	99829.00	99829.00

Name of Grantee:
City and County of San Francisco

Grant Number:
B93MC060016

Period Covered:
From: 01/01/93 To: 12/31/93

Activity No.	Act. Name, Desc., & Location	Date Init Fund	Nat Obj Code	Act Code	Accomplishments/Status	CDBG Funds Budgeted	CDBG Funds Expended Period
a	b	c	d	e	f	g	h
18.13	18T - ED Technical Assistance 570.203(b) San Francisco Renaissance San Francisco Renaissance Private [408.24] Provide business management assistance to 54 individuals designed to result in 28 business start-ups or expansions and an additional 8 jobs created. 404 Bryant Street SFR - Small Business Start-ups Citywide FT jobs to be created: 28 (28 LM)	01/93	LMJ	UND SUBR	Provided assistance resulting in 30 business start-ups. Expenditures include $19,200 from SF Redevelopment Agency program income. FT jobs created: 30 (30 LM)	181395.00	181361.00

Number of Households/Persons Directly Assisted In Column i

No. of Hshlds/ Persons Assisted	Low and Mod Income	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Hispanic	Asian/ Pacific Islander	Female Headed Hshlds
i	j	k	l	m	n	o	p	q
P 30	30	13	17	6	0	4	3	0

18.15	18T - ED Technical Assistance 570.203(b) Women's Initiative for Self Employment Women's Initiative for Self Employment Private [408.25] Provide business start-up assistance to assist 40 women develop businesses. 450 Mission Street, #402 WISE - Individual business start-ups Citywide FT jobs to be created: 40 (40 LM)	01/93	LMJ	UND SUBR	Provided assistance enabling 36 women to start businesses. Expenditures include $13,486 from SF Redevelopment Agency program income. FT jobs created: 36 (36 LM)	83605.00	79605.00
					PAGE TOTALS:	265000.00	260966.00

Name of Grantee:
City and County of San Francisco

Grant Number:
B93MC060016

Period Covered:
From: 01/01/93 To: 12/31/93

Activity No.	Act. Name, Desc., & Location	Date Init Fund	Nat Obj Code	Act Code	Accomplishments/Status	CDBG Funds Budgeted	CDBG Funds Expended Period
a	b	c	d	e	f	g	h
18.15							

Number of Households/Persons Directly Assisted In Column i

No. of Hshlds/ Persons Assisted	Low and Mod Income	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Hispanic	Asian/ Pacific Islander	Female Headed Hshlds
i	j	k	l	m	n	o	p	q
P 36	36	21	20	3	1	9	3	0

18.16	18T - ED Technical Assistance 570.203(b) Wu Yee Children's Services Wu Yee Children's Services Private [408.23 305.69] Assist with start-up of 21 family day care businesses. 777 Stockton Street, #202 Wu Yee Family Day Care 777 Stockton Street FT jobs to be created: 21 (21 LM)	01/93	LMJ	UND SUBR	Assisted with start-up and expansion of 36 family day care businesses. FT jobs created: 36 (36 LM)	103443.00	53633.00

Number of Households/Persons Directly Assisted In Column i

No. of Hshlds/ Persons Assisted	Low and Mod Income	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Hispanic	Asian/ Pacific Islander	Female Headed Hshlds
i	j	k	l	m	n	o	p	q
P 36	36	0	8	5	0	4	19	0

18.2.1	18T - ED Technical Assistance 570.203(b) Expresso Thyself Conard House Private [406.39] Development of a non-profit agency	02/92	LMJ	UND SUBR	Two jobs created to l/m persons. FT jobs created: 2 (2 LM)	20000.00	667.00
					PAGE TOTALS:	123443.00	54300.00

Name of Grantee: City and County of San Francisco
Grant Number: B93MC060016
Period Covered: From: 01/01/93 To: 12/31/93

Activity No.	Act. Name, Desc., & Location	Date Init Fund	Nat Obj Code	Act Code	Accomplishments/Status	CDBG Funds Budgeted	CDBG Funds Expended Period
a	b	c	d	e	f	g	h
18.2.1	owned catering and food take-out business designed to create two jobs. 272 Sutter Street Expresso Thyself 272 Sutter Street FT jobs to be created: 2 (2 LM)						

Number of Households/Persons Directly Assisted In Column i

No. of Hshlds/ Persons Assisted	Low and Mod Income	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Hispanic	Asian/ Pacific Islander	Female Headed Hshlds
i	j	k	l	m	n	o	p	q
P 2	2	2	1	1	0	0	0	0

Activity No.	Act. Name, Desc., & Location	Date Init Fund	Nat Obj Code	Act Code	Accomplishments/Status	CDBG Funds Budgeted	CDBG Funds Expended Period
18.2.2	18T - ED Technical Assistance 570.203(b) Market Garden Project Youth Guidance Improvement Committee Private (406.17) Market garden business effort by non-profit designed to create one job. 375 Woodside Avenue Market Garden Project Log Cabin Ranch FT jobs to be created: 1 (1 LM)	03/92	LMJ	UND SUBR	Busniess venture started and three jobs created for l/m persons. FT jobs created: 3 (3 LM)	50816.00	44136.00

Number of Households/Persons Directly Assisted In Column i

No. of Hshlds/ Persons Assisted	Low and Mod Income	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Hispanic	Asian/ Pacific Islander	Female Headed Hshlds
i	j	k	l	m	n	o	p	q
P 3	3	2	1	1	0	0	1	0

PAGE TOTALS: 50816.00 | 44136.00

Name of Grantee: City and County of San Francisco
Grant Number: B93MC060016
Period Covered: From: 01/01/93 To: 12/31/93

Activity No.	Act. Name, Desc., & Location	Date Init Fund	Nat Obj Code	Act Code	Accomplishments/Status	CDBG Funds Budgeted	CDBG Funds Expended Period
a	b	c	d	e	f	g	h
18.2.3	18I - ED Technical Assistance 570.203(b) Gold and Silver Travel Self Help for the Elderly Private [406.27] Development of travel service business by non-profit designed to create two jobs. 407 Sansome Street Gold and Silver Travel 407 Sansome Street FT jobs to be created: 2 (2 LM)	04/93	LMJ	UND SUBR	Business started and two jobs created. FT jobs created: 2 (2 LM)	40453.00	12564.00

Number of Households/Persons Directly Assisted In Column i

No. of Hshlds/ Persons Assisted	Low and Mod Income	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Hispanic	Asian/ Pacific Islander	Female Headed Hshlds
i	j	k	l	m	n	o	p	q
P 2	2	0	0	0	0	0	2	0

18.2.4	18I - ED Technical Assistance 570.203(b) Festival Enterprises Mission Economic and Cultrual Association Private [406.41] Development of festival venture by non-profit designed to create four jobs. 2899 24th Street Festival Enterprises 2899 24th Street FT jobs to be retained: 4 (4 LM)	06/92	LMJ	UND SUBR	Business started and four jobs retained from prior year. FT jobs retained: 4 (4 LM)	50000.00	30000.00
					PAGE TOTALS:	90453.00	42564.00

Name of Grantee: City and County of San Francisco
Grant Number: B93MC060016
Period Covered: From: 01/01/93 To: 12/31/93

Activity No.	Act. Name, Desc., & Location	Date Init Fund	Nat Obj Code	Act Code	Accomplishments/Status	CDBG Funds Budgeted	CDBG Funds Expended Period
a	b	c	d	e	f	g	h
18.2.4							

Number of Households/Persons Directly Assisted In Column i

No. of Hshlds/ Persons Assisted	Low and Mod Income	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Hispanic	Asian/ Pacific Islander	Female Headed Hshlds
i	j	k	l	m	n	o	p	q
P 4	4	4	0	0	0	4	0	0

18.2.5	18T - ED Technical Assistance 570.203(b) Cafe Central YMCA, Central Branch Private [406.18] Cafe business designed to create one job. 220 Golden Gate Avenue Cafe Central 220 Golden Gate Avenue FT jobs to be created: 1 (1 LM)	12/92	LMJ	UND SUBR	One job created. FT jobs created: 1 (1 LM)	20000.00	11634.00

Number of Households/Persons Directly Assisted In Column i

No. of Hshlds/ Persons Assisted	Low and Mod Income	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Hispanic	Asian/ Pacific Islander	Female Headed Hshlds
i	j	k	l	m	n	o	p	q
P 1	1	0	1	0	0	0	0	0

18.2.6	18T - ED Technical Assistance 570.203(b) Japanese Community Youth Council Japanese Community Youth Council Private [406.24] Development of a retail produce	06/92	LMJ	UND SUBR	Project start-up delayed and may be cancelled.	65000.00	7477.00
					PAGE TOTALS:	85000.00	19111.00

Name of Grantee: City and County of San Francisco
Grant Number: B93MC060016
Period Covered: From: 01/01/93 To: 12/31/93

Activity No.	Act. Name, Desc., & Location	Date Init Fund	Nat Obj Code	Act Code	Accomplishments/Status	CDBG Funds Budgeted	CDBG Funds Expended Period
a	b	c	d	e	f	g	h
18.2.6	business venture by non-profit designed to create 3 FT and 8 PT jobs. 2012 Pine Street Japanese Community Youth Council 2012 Pine Street FT jobs to be created: 3 (3 LM) PT jobs to be created: 8 Hours/week: 8						
18.2.7	18I - ED Technical Assistance 570.203(b) Mission Cultural Center Friends of Mission Cultural Center Private [406.45] Business venture by non-profit to revitalize a 150-seat theater. 2868 Mission Street Mission Cultural Center 2868 Mission Street FT jobs to be retained: 2 (2 LM) PT jobs to be created: 2 Hours/week: 2	02/93	LMJ	UND SUBR	Project delayed due to personnel resignations. FT jobs retained: 2 (2 LM)	25058.00	12058.00
					PAGE TOTALS:	25058.00	12058.00

Number of Households/Persons Directly Assisted In Column i

No. of Hshlds/ Persons Assisted	Low and Mod Income	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Hispanic	Asian/ Pacific Islander	Female Headed Hshlds
i	j	k	l	m	n	o	p	q
P 0	N	0	0	0	0	0	0	0

Name of Grantee: City and County of San Francisco
Grant Number: B93MC060016
Period Covered: From: 01/01/93 To: 12/31/93

Activity No.	Act. Name, Desc., & Location	Date Init Fund	Nat Obj Code	Act Code	Accomplishments/Status	CDBG Funds Budgeted	CDBG Funds Expended Period
a	b	c	d	e	f	g	h
18.2.7							

Number of Households/Persons Directly Assisted In Column i

No. of Hshlds/ Persons Assisted	Low and Mod Income	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Hispanic	Asian/ Pacific Islander	Female Headed Hshlds
i	j	k	l	m	n	o	p	q
P 0	N	0	0	0	0	0	0	0

18.2.8	18T - ED Technical Assistance 570.203(b) Centro Del Pueblo Centro Del Pueblo Private [406.38] Business venture by non-profit to manage building. Two jobs to be created. 474 Valencia Street Centro Del Pueblo 474 Valencia Street FT jobs to be created: 2 (2 LM)	02/92	LMJ	UND SUBR	Project delayed due to personnel resignations.	20000.00	3334.00

Number of Households/Persons Directly Assisted In Column i

No. of Hshlds/ Persons Assisted	Low and Mod Income	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Hispanic	Asian/ Pacific Islander	Female Headed Hshlds
i	j	k	l	m	n	o	p	q
P 0	N	0	0	0	0	0	0	0

18.2.9	18T - ED Technical Assistance 570.203(b) Mien Women's Collective Refugee Transitions Private [406.42] Development of business designed to	03/92	LMJ	COMP SUBR	Project completed. Collective established and one job created and retained. FT jobs retained: 1 (1 LM)	17000.00	16929.00

PAGE TOTALS: 37000.00 | 20263.00

Name of Grantee: City and County of San Francisco
Grant Number: B93MC060016
Period Covered: From: 01/01/93 To: 12/31/93

Activity No.	Act. Name, Desc., & Location	Date Init Fund	Nat Obj Code	Act Code	Accomplishments/Status	CDBG Funds Budgeted	CDBG Funds Expended Period
a	b	c	d	e	f	g	h
18.2.9	assist refugees develop collective to sell embroidery. 942 Market Street Mien Women's Collective 942 Market Street FT jobs to be retained: 1 (1 LM)						

Number of Households/Persons Directly Assisted In Column i

	No. of Hshlds/ Persons Assisted	Low and Mod Income	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Hispanic	Asian/ Pacific Islander	Female Headed Hshlds
	i	j	k	l	m	n	o	p	q
P	1	1	1	0	0	0	0	1	0

18.21	18T - ED Technical Assistance 570.203(b) SEED Loan Fund Mayor's Office of Community Development Public (402.51) Fund established to assist start-up of small businesses. Ten United Nations Plaza, Suite 600 SEED Loan Fund Ten United Nations Plaza, Suite 600 FT jobs to be created: 10 (10 LM)	01/93	LMJ	UND PI RF SUBR	Seven loans granted to low income persons to fund business start-ups. Remaining balance available for future loans. FT jobs created: 10 (10 LM)	75279.00	56250.00

Number of Households/Persons Directly Assisted In Column i

	No. of Hshlds/ Persons Assisted	Low and Mod Income	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Hispanic	Asian/ Pacific Islander	Female Headed Hshlds
	i	j	k	l	m	n	o	p	q
P	10	10	0	3	7	0	0	0	0

PAGE TOTALS:	75279.00	56250.00

Name of Grantee:
City and County of San Francisco

Grant Number:
B93MC060016

Period Covered:
From: 01/01/93 To: 12/31/93

Activity No.	Act. Name, Desc., & Location	Date Init Fund	Nat Obj Code	Act Code	Accomplishments/Status	CDBG Funds Budgeted	CDBG Funds Expended Period
a	b	c	d	e	f	g	h
18.3	18T - ED Technical Assistance 570.203(b) Urban Economic Development Corporation Urban Economic Development Corporation Private [405.39, SFRA program income] Provide technical assistance and loan packaging services to small businesses. 20 loans to be packaged, 35 jobs to be created/retained. 1426 Fillmore Street, #205 Urban Economic Development Corporation 1426 Fillmore Street FT jobs to be created: 15 (15 LM) FT jobs to be retained: 20 (20 LM)	02/93	LMJ	UND SUBR	Packaged and submitted 28 loans resulting in 17 jobs created and 29 jobs retained. FT jobs created: 17 (17 LM) FT jobs retained: 29 (29 LM)	655892.00	518371.00

Number of Households/Persons Directly Assisted In Column i

No. of Hshlds/ Persons Assisted	Low and Mod Income	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Hispanic	Asian/ Pacific Islander	Female Headed Hshlds
i	j	k	l	m	n	o	p	q
P 17	17	0	3	9	0	2	3	0

18.4	18T - ED Technical Assistance 570.203(b) EZ Facade Improvement Loan Program Mayor's Office of Business and Econ. Dev. Public [405.20] Fund pool for facade improvement loans for small businesses within Enterprise Zone areas. 770 Golden Gate Avenue Facade Improvement Loan Program 770 Golden Gate Avenue	01/93	LMJ	UND PI RF SUBR	Remaining balalce of funds to be loaned. Expenses reflect costs to administer program.	135635.00	30000.00
					PAGE TOTALS:	791527.00	548371.00

Name of Grantee: City and County of San Francisco
Grant Number: B93MC060016
Period Covered: From: 01/01/93 To: 12/31/93

Activity No.	Act. Name, Desc., & Location	Date Init Fund	Nat Obj Code	Act Code	Accomplishments/Status	CDBG Funds Budgeted	CDBG Funds Expended Period
a	b	c	d	e	f	g	h
18.4							

Number of Households/Persons Directly Assisted In Column i								
No. of Hshlds/ Persons Assisted	Low and Mod Income	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Hispanic	Asian/ Pacific Islander	Female Headed Hshlds
i	j	k	l	m	n	o	p	q
P 0	N	0	0	0	0	0	0	0

20.1	20 - Planning 570.205 Mission Task Force Mission Housing Development Corporation Private [512.07] Undertake first phase of planning for servies in the Mission. 474 Valencia Street, #280	/		COMP SUBR	Concluded first phase of planning to study needs of Mission district.	1011.00	1011.00
20.1.1	20 - Planning 570.205 Planning at Hunters Point Shipyard California Lawyers for the Arts Private [512.13] Undertake study to provide for arts jobs at Hunters Point Shipyard. Fort Mason Center	/		UND SUBR	Initiated study concerning jobs in the arts at the Hunters Point Shipyard.	15000.00	10200.00
20.1.2	20 - Planning 570.205 Business feasibility study Northern California Service League Private [512.14] Conduct feasibility study involving laser-cartridge refurbishing business to hire ex-offenders. 28 Boardman Place	/		UND SUBR	Underetaking beasibility study.	15000.00	0.00
20.1.3	20 - Planning 570.205 GSA Site Planning	/		COMP SUBR	Completed study.	11104.00	11104.00
					PAGE TOTALS:	42115.00	22315.00

Name of Grantee:
City and County of San Francisco

Grant Number:
B93MC060016

Period Covered:
From: 01/01/93 To: 12/31/93

Activity No.	Act. Name, Desc., & Location	Date Init Fund	Nat Obj Code	Act Code	Accomplishments/Status	CDBG Funds Budgeted	CDBG Funds Expended Period
a	b	c	d	e	f	g	h
20.1.3	San Francisco Redevelopment Agency Public [Program income funded] Feasibility study on GSA site. 770 Golden Gate Avenue						
20.11	20 - Planning 570.205 Hunters Point Business Incubator Urban Economic Development Corporation Private [512.11] Study feasibility of developing business incubator in Hunters Point. 1426 Fillmore Street, #205	/		UND SUBR	Project on hold.	12000.00	0.00
20.21	20 - Planning 570.205 Economic Development Studies San Francisco Redevelopment Agency Public Various economic development studies related to redevelopment areas. 770 Golden Gate Avenue	/		COMP SUBR	Conducted various economic development studies.	123512.00	123512.00
20.22	20 - Planning 570.205 OMI Neighbors in Action OMI Neighbors in Action Private [512.15] Development of plan for nighborhood based juvenile prevention program. 1111 Junipero Serra Blvd.	/		UND SUBR	Completed plan.	27000.00	21122.00
20.23	20 - Planning 570.205 South of Market Plan South of Market Foundation Private [512.16] Development of comprehensive plan for the South of Market. 965 Mission Street	/		UND SUBR	Completed plan.	29000.00	28100.00
20.24	20 - Planning 570.205 Swords To Plowshares	/		COMP SUBR	Completed feasibility study.	10000.00	10000.00
					PAGE TOTALS:	201512.00	182734.00

Name of Grantee: City and County of San Francisco
Grant Number: B93MC060016
Period Covered: From: 01/01/93 To: 12/31/93

Activity No.	Act. Name, Desc., & Location	Date Init Fund	Nat Obj Code	Act Code	Accomplishments/Status	CDBG Funds Budgeted	CDBG Funds Expended Period
a	b	c	d	e	f	g	h
20.24	Swords To Plowshares Private [512.17] Feasibility study regarding business opportunity for unemployed vets. 400 Valencia Street						
20.25	20 - Planning 570.205 Technical Assistance for Nonprofits Asian Neighborhood Design Private [512.20] Technical assistance to nonprofits operating community facilities. 80 Fresno Street	/		UND SUBR	Provided technical assistance.	4965.00	3626.00
20.26	20 - Planning 570.205 San Francisco Renaissance San Francisco Renaissance Private [512.21 003.02] Economic development technical assistance. 1453 Mission Street	/		COMP SUBR	Provided technical assistance.	20138.00	19673.00
20.27	20 - Planning 570.205 Violence Prevention Project Mission Hiring Hall Private [512.32] Planning effort related to Culture of Peace project. 2017 Mission Street	/		COMP SUBR	Conducted planning efforts related to violence prevention.	4800.00	4800.00
20.3	20 - Planning 570.205 Youth Services Study Community Educational Services Private [512.09] Undertake study to better coordinate youth services in Chinatown. 777 Stockton Street	/		UND SUBR	Prepared study to improve coordination of youth services in Chinatown.	15000.00	2583.00
20.5	20 - Planning 570.205 Waiver Study	/		COMP SUBR	Completed study involving waivers for public assistance recipients.	4596.00	4179.00
					PAGE TOTALS:	49499.00	34861.00

Name of Grantee:
City and County of San Francisco

Grant Number:
B93MC060016

Period Covered:
From: 01/01/93 To: 12/31/93

Activity No.	Act. Name, Desc., & Location	Date Init Fund	Nat Obj Code	Act Code	Accomplishments/Status	CDBG Funds Budgeted	CDBG Funds Expended Period
a	b	c	d	e	f	g	h
20.5	Career Resources Development Center Private [512.12] Study regarding waivers for earned income by public assistance recipients. 655 Geary						
20.6	20 - Planning 570.205 Head Start Study Whitney Young Child Development Center Private [512.19] Planning project related to Head Start Program. 100 Whitney Young Circle	/		COMP SUBR	Completed study related to Head Start Program.	14950.00	14022.00
21.12	21 - Program Administration 570.206 SFRA - Chinatown Program San Francisco Redevelopment Agency Public Provide administration of program income-funded Chinatown Program. 770 Golden Gate Avenue	/		UND PI SUBR	Provided administration for Chinatown Program.	276027.00	276027.00
21.13	21 - Program Administration 570.206 San Francisco Redevelopment Agency San Francisco Redevelopment Agency Public [Program income funded] Administration of program income-funded SFRA projects. 770 Golden Gate Avenue	/		UND SUBR	Provided Administration of SFRA programs.	938801.00	938801.00
21.1	21A - General Management, Oversight, and Coordination 570.206 Mayor's Office of Housing & Com. Dev. Mayor's Office of Housing & Com. Development [501.01/30] Management and administration of San Francisco's CDBG and HOME Programs. Ten United Nations Plaza, Suite 600	/		UND PI	Managed and administered CDBG and HOME Programs.	2311203.00	2206544.00
21.11	21A - General Management, Oversight, and Coordination 570.206	/		UND	Provided Americans With Disabilities Act (ADA) and Section 504 assistance to CDBG and HOME Programs.	139982.00	117153.00
					PAGE TOTALS:	3680963.00	3552547.00

Summary of Activities
Grantee Performance Report
Community Development Block Grant Program

Name of Grantee:
City and County of San Francisco

Grant Number:
B93MC060016

Period Covered:
From: 01/01/93 To: 12/31/93

Activity No.	Act. Name, Desc., & Location	Date Init Fund	Nat Obj Code	Act Code	Accomplishments/Status	CDBG Funds Budgeted	CDBG Funds Expended Period
a	b	c	d	e	f	g	h
21.11	Disability Program Unit Mayor's Office of Community Development [599.01] Provide management of disability related issues related to CDBG and HOME Programs. Ten United Nations Plaza, Suite 600						
21.3	21A - General Management, Oversight, and Coordination 570.206 Environmental Review Completion Department of City Planning Public [203.09 502.29] Provide environmental reviews for CDBG and HOME Programs. 450 McAllister Street	/		UND SUBR	Provided environmental reviews for CDBG and HOME Programs.	33248.00	14167.00
21.4	21A - General Management, Oversight, and Coordination 570.206 Legal Services City Attorney's Office Public [508.20] Provide legal services for CDBG and HOME Programs. Room 205, City Hall	/		UND SUBR	Provided legal services to CDBG and HOME Programs.	28640.00	25685.00
21.5	21A - General Management, Oversight, and Coordination 570.206 Technical Assistance Pool for Nonprofits Mayor's Office of Community Development [512.04] Pool to provide identified technical assistance to nonprofits. Citywide.	/		UND	Funds remaining uncommitteed for future technical assistance needs of nonprofits.	38528.00	0.00
21.7	21A - General Management, Oversight, and Coordination 570.206 Subgrantee Audits Calvin Louie, CPA Private [599.03] Conduct financial and compliance audits of CDBG Projects. 464 Grant Avenue	/		UND SUBR	Conducted financial and compliance audits of CDBG Projects.	201018.00	82458.00
					PAGE TOTALS:	301434.00	122310.00

Name of Grantee:
City and County of San Francisco

Grant Number:
B93MC060016

Period Covered:
From: 01/01/93 To: 12/31/93

Activity No.	Act. Name, Desc., & Location	Date Init Fund	Nat Obj Code	Act Code	Accomplishments/Status	CDBG Funds Budgeted	CDBG Funds Expended Period
a	b	c	d	e	f	g	h
21.2	21B - Indirect Costs 570.206 City & County of S.F.-Indirect Costs Controller's Office Public [501.08] Indirect costs associated with CDBG and Home Programs. Room 156, City Hall	/		UND SUBR	Provided financial services and coordinated Single Audit.	121684.00	117516.00
21.8	21D - Fair Housing Activities (Subject to 20% Admin. Cap) 570.206 Fair Housing Counseling Human Rights Commission Public [505.01/30] Provide fair housing counseling services. 25 Van Ness Avenue	/		UND SUBR	Provided fair housing counseling.	143298.00	105448.00
22.0	22 - Unprogrammed Funds Contingency Account Mayor's Office of Community Development Public [901.99] Unprogrammed funds. Ten United Nations Plaza, Suite 600	01/93		UND SUBR	Funds available for future allocation.	3337381.00	0.00
					GRAND TOTALS:	61006624.00	38001607.00

ASIAN, INC.

Tart to Tart

Tart to Tart is a retail espresso cafe and bakery, and a privately held California sole proprietorship 100% owned by Douglas Inouye.

Tart to Tart was established as a partnership between Douglas Inouye and Debbie Lim in August 1983. At the time, Douglas Inouye was responsible for the operational side of the business, while Debbie Lim was responsible for the food preparation. The business is a bakery/cafe that serves a wide variety of desserts, sandwiches and salads, as well as different types of coffee drinks. In 1986, Douglas Inouye bought out Debbie Lim. As a result, Douglas Inouye became the sole proprietor of Tart to Tart.

In August 1993, Douglas Inouye has requested a $50,000 loan from the Mayor's Office of Economic Planning and Development's title IX Program. The purpose of the loan was to help sustain and increase business profitability for Tart to Tart by enabling them to finance leasehold improvements and to purchase new equipment. In addition, the financial assistance from the Mayor's Office will enable Tart to Tart to retain at least the majority of its current employees, as well as to create at least three (3) additional jobs: 3 Counter Position or Supervisors.

Job Retention	Held by L/M	Not Held by L/M
Store Manager		1
Kitchen Staff		8
Bus-boys/Dishwashers/Janitorial	9	
Counter Supervisors		5
Counter Positions	11	
Total Jobs	20	14
Job Creation		
Counter Help	3	
Supervisor		1
Baker		
Total Jobs	3	1

As shown above, actually four (4) new jobs, three (3) Counter Helps and (1) Baker, were created. Three of the four jobs were made available to low/moderate income persons.

The Counter Help Position is a customer service oriented position which requires an outgoing individual with good interacting skills. In addition, he or she must have good command of the English language and must learn to operate a cash register, as well as the espresso machine.

At the time the Baker Position was created, three applicant applied and interviewed for the position. However, only one applicant qualifies for the position. The Baker Position requires the individual to possess at least two years of baking experience. Also, the individual must have strong speed, efficiency and good reference. Some of the on-job-training include cake decoration and specialty baking for Tart-to-Tart pastries.

ASIAN, INC

Your Personal Best:

Your Personal Best (YPB),a full-service fitness center (SIC Number 7991), is a privately-held California sole proprietorship 100% owned by Mr. Roy Cameron.

YPB was established in September 1988 to provide individualized fitness training sessions to clientele who are uncomfortable with the traditional gym/health facility environment and/or desire one-on one attention. YPBs services are aimed at improving a client's health through personalized workouts as well as educating them on health management, including nutrition. By conducting business in a renovated Victorian house with over 1800 square feet of exercise space, the YPB client is able to work our in a relaxed atmosphere, with a feeling of "home", thereby adding to the client's physical fitness experience.

YPB hoped to expand its business through new equipment acquisition and leasehold improvements. On August 31, 1993, YPB sought to obtain $25,000 from the Mayor's Office of Economic Planning and Development's Title IX Revolving Loan Program. The financial assistance from the Mayor's Office will enable YPB to retain the jobs shown below and assist in the creation of one additional full-time job, as supported by the company's projections that were submitted.

Retained Jobs	Held by L/M	Not Held by L/M
Owner/General Manager		1
Registered Nurse	1	
Personal Trainers	1	
Total Jobs	2	1

Jobs Created	
Personal Trainer	1
Office Manager	1
Total Full-Time Jobs	2

As shown above, two (2) new jobs were created (one more than what was originally intended). Both jobs were made available to low/moderate income persons.

Thirty-seven (37) low/moderate persons were interviewed for the Personal Trainer position. Specialized training in the field and exercise education were the skills required for this position, but on-the-job training with Mr. Roy Cameron was available upon employment.

Nine (9) low/mod persons were interviewed for the Office Manager position. Specialized training in computers and bookkeeping were required but on-the-job training with Mr. Roy Cameron was available upon employment.

ASIAN, INC.

Architects & Heroes:

Architects & Heroes (A&H), an upscale beauty salon with an impromptu gallery (SIC number 7231), is a privately-held California based sole proprietorship 100% owned by Mr. Suiki Lor.

Mr. Suiki Lor opened A& H on November 2, 1987, which offers haircuts, permanents, colorings, make-ups, and special styling. Rave reviews from magazines including the San Francisco Focus, Hair Magazine, Magazine of International design, Trend Beauty Management Magazine of Japan, and many others, all helped to market the company. The marketing success of the company domestically and internationally has enabled Mr. Lor to expand his operation to a second location in April 1990.

Due to the success and the increased visibility of the first two stores, A& H will open a third facility.

On April 16, 1993, A&H sought to obtain $50,00 from the Mayor's Office of Economic Planning and Development's Title IX Revolving Loan Program to finance the leasehold improvements of the new location. On June 17, 1993, A&H requested that the City of San Francisco guarantee a $50,000 loan from a participating lender through the Enterprise Zone Working Capital Loan Program. These funds will enable the second store to maintain sufficient working capital while proceeding with the necessary improvements for the third site. The financial assistance from the Mayor's Office will enable to retain the jobs shown below and assist in the creation of twelve additional full-time jobs, as supported by the company's projections that were submitted.

Retained Jobs	Held by L/M	Not Held by L/M
President/Owner		1
Office Managers	2	
Hair stylists	37	
Total Jobs	39	1

Jobs Created	
Receptionist/Hairwash Person	1
hairstylists	7
Total Jobs	8

As shown above, eight (8) new jobs were created. All eight jobs were made available to low/moderate income persons.

On-going interviews were held for the Receptionist/Hairwasher position. The company was looking for an individual with a friendly attitude and courteous manners. On-the-job training with the current Office Manager was available upon employment.

Twenty (20)persons were interviewed for the Hairstylist positions. Specialized training in the field of precision haircutting was needed, although, experience was not necessary. On-the-job training on an apprentice level was provided by Mr. Suiki Lor upon employment.

ASIAN, INC.

Cable Car Clothiers

Cable Car Clothier is a retailer of high quality men's wear, and a privately-held California corporation incorporated on October 1, 1954.

Cable Car Clothier was founded in August 1946 by Charles Pivnick and Roy Sclar as a war surplus store in San Francisco. Mr. Pivnick and Mr. Sclar dissolved their business relationship in 1954. Mr. Pivnick then created Cable Car Clothier on Powell and O'Farrell in 1955. In 1972, Cable Car clothier bought Robert Kirk, Ltd. at 150 Post Street in San Francisco and merged the two companies. The business is also in the mail order business through catalogue that are distributed to customers throughout the nation.

Cable Car Clothier began to face financial difficulties as a result of a number of incidents. Specifically, increasing rent for the business location, purchasing of a new facilities, 1989 Loma Prieta earthquake and the economy downturn of the country.

In October of 1992, Cable Car Clothier has requested a$50,000 loan from the Mayor's Office of Economic Planning and Development's Title IX Program. The purpose of the loan was to purchase the inventory that is necessary for the firm to remain a viable concern. With the financing from the City, the company will be able to replenish its current lack of working capital and capitalize on its years of experience and reputation to restore it to its proper place in San Francisco retailing. In addition, the financial assistance from the Mayor's Office will enable Cable Car Clothier to retain its twelve (12) full-time employees.

Retained Jobs	Held by L/M	Not Held by L/M
Store Owner		1
Store Manager		1
Bookkeeper	1	
Payroll & Charge a/c Personnel	1	
Tailor	1	
Catalogue Personnel	2	
Sales Representative	4	
Receiving Clerk	1	
Total Jobs	10	2

As shown above, all twelve (12) full-time positions are retained as a result of the financial assistance from the Mayor's Office.

ASIAN, INC.

The Design Office of Wong & Yeo

The Design Office of Wong & Yeo (Wong & Yeo) is engaged in advertising work, and is a privately-held California based sole proprietorship 100% owned by Mr. Hock W. Yeo.

Wong & Yeo is a husband and wife graphic design team that set out in 1985 to provide a unique approach to graphic design in four major areas: 1. Packaging Design, 2. Corporate Identity, 3. Direct Mail Design, 4. Collateral Pieces (Brochures & Specific Promotion).

The Firm's proprietor, Mr. Hock W. Yeo, is a 1981 graduate of California College of Arts & Crafts. He has worked extensively in the graphic design business. Prior to co-founding Wong & Yeo, Mr. Yeo worked with Pate International as a senior designer. Won & Yeo's co-founder, Valerie A. Wong, is also a 1981 graduate of California College of Arts & Crafts. Like Mfr. Yeo, Ms. Wong has extensive graphic design experience. She freelanced as a graphic designer/production artist for firms such as Vanderbyl Design and Michael Cronan. Ms. Wong held a staff position with Solution, Inc. for one year prior to co-founding Wong & Yeo in 1985.

Ever since the establishment of Wong & Yeo, the firm's revenue and demand for work have grown tremendously. With the idea of growing to meet the demands of its clientele, Wong & Yeo has embarked on an expansion plan to acquired and rehabilitate a 2,500 square foot building facility in the South of Market Area of San Francisco. In mid-1992, the firm purchased the building facility, with an SBA loan Guarantee, located at 146, 11th Street. Later, in October 1992, Wong & Yeo has requested a $50,000 loan from the Mayor's Office of Economic Planning and Development's Title IX Program. The purpose of the loan was to finance the completion of the company's capacity expansion. The financial assistance from the Mayor's Office will enable Wong & Yeo to retain at least the majority of its current employees, as well as to create at least two (2) additional jobs: 2 Designer Positions.

Retained Jobs	Held by L/M	Not Held by L/M
Hock W. Yeo (Owner)		1
Valerie A. Wong (Co-founder)		1
Designer	1	
Intern Designer	1	
Total Jobs	2	2
Jobs Created		
Office Manager		1
Designer	2	
Total Jobs	2	1

As shown above, three (3) new jobs, one (1) Office Manager and two(2) Designers, were created. One of the aforementioned jobs was made available to low/moderate income person.

Mr. Yeo stated that the company always receives resumes from individuals (such s designer students) on a continuous basis. He also stated that he reviews approximately a dozen resumes a month. The Office Manager position was filled in October of 1993. The Office Manager handles all administrative work and provides assistance to the designers. In addition, she has to serve as

a production coordinator through on-the-job training. Some of the duties of a production coordinator include matching the designers with the projects, making sure the production mode meet with the designer's specifications, and making sure that production is on time and being process smoothly.

For the Designer positions, Wong & Yeo was looking for someone who holds at least a four year college degree in design and has experience with software in drawing, page layout, photo enhancement and graphic. Also the individual must possess a "good design sense," as stated by Mr. Yeo. On-the-job training will be provided to the designer in specific area where the designer is not exposed to. Mr. Yeo gave an example that one of the newly hired designer does not have much experience in packaging design. Therefore, on-the-job training on packaging design is provided to her.

ASIAN, INC.

MVP Tours

MVP Tours is engaged in travel services specializing in tour packages to Reno, Las Vegas, Lake Tahoe, and Atlantic City. Other services provided by MVP Tours include various domestic and international tour packages from and to the United States, cruise packages and group tours.

MVP Tours started as a sole proprietorship in 1989 and became a general partnership in August of 1991. The current partners are:

Name	Ownership
Paul Wong	50%
Anita Ip	50%

MVP tour was formed in 1989 by Mr.. Paul Wong. Although MVP Tours was a California sole proprietorship, Paul had a partner, Mr. Robert Hickman, who operated MVP Tours in Lake Tahoe as a Nevada sole proprietorship. They share some expenses and certain tour packages but both worked mostly on direct commissions. when Robert and Paul parted ways in august of 1991, Paul and Anita Ip, an experienced travel agent, joined together to form the present general partnership.

MVP Tours' management team has extensive experience in the service industry in general. The management team's background, business network, and operating experience are particularly important in serving the travel industry. Mr.. Wong has over twenty one (21) years of experience in the customer service and travel industries. he was the Manager for Asian Marketing Department for the Harvey Resort Hotel in Lake Tahoe.

In November 1992, MVP Tours has requested a $35,000 loan from the Mayor's Office of economic Planning and Development's Title IX Program. The purpose of the loan was to help the business to expand to become a more diverse agency. The expansion would include international FIT tours, Corporate travelers, and more extensive cruise packages. This expansion would entail the addition of personnel, office equipment, office space, as well as investing more money in advertising. The financial assistance from the Mayor's Office will not only help MVP Tours to retain at least the majority of its current employees, it will allow the business to create at least two (2) full-time jobs which include one (1) full-time Sales Representative position and one (1) full-time Tour Packaging Specialist.

Retained Jobs	Held by L/M	Not Held by L/M
Paul Wong		1
Anita Ip		1
Administrative Assistant	1	
Total Jobs	1	2

Jobs Created

Sales Representative	1
Tour Packaging Specialist	1
Total Jobs	2

As shown above, two 920 new jobs, one (1) Sales Representative and one (1) Tour Packaging Specialist, were created. Both jobs were made available to low/moderate income persons.

The Tour Packaging Specialist must possess good selling skills and clear understand the travel agency business. he or she must be knowledgeable about the different packages available and the needs of the clients. On-the-job training on company's computer system is provided to the individual hired. This position is filled in late September/early October of 1993.

At the time the Sales Representative Position was created, Mr. Paul Wong interviewed approximately half a dozen applicants. The Sales Representative requires the individual to be bilingual in both conversation and writing. He or she must be a sales person and possess computer skills. On-the-job training will be provided on using the company's computer systems and packaging tours. Mr. Wong stated that the current Sales Representative has been trained for three months and "things are starting to break in." The Sales Representative will also help out in advertising activities for the company and some administrative assistance to the rest of the staff.

ASIAN, INC.

Than Long/Crustacean Restaurants:

Than Long/Crustacean Restaurants (TLC) are engaged in food service work (SIC Number 5812), It is a privately-held California sole proprietorship 100% owned by Mr. Danny Nhat Van An.

Three generations of the An family are involved in running the two restaurants. Than Long restaurant was opened the second restaurant in 1991.

Specializing in roast crab - a marinated two-pound crab, roasted in garlic, pepper and butter, Than Long serves up 100-130 of these delicacies a day. having been in operation for over 20 years, Than Long has maintained a stable net profit amount despite the slow economy, averaging over $100,00 in each of the last three years. both Tahn Long and Crustacean sell more crabs than any other restaurant in the city - up to 300 a night on the weekends.

TLC hoped to capitalize on the ever growing popularity of serving fine Euro-Asian cuisine by embarking on an expansion plan to open up an additional restaurant. a total of 4140,000 will be needed for leasehold improvements and an additional $60,000 will be applied towards the purchase of new equipment. The An family will be injecting $90,000 cash from their own assets. Another $60,000 will be funded by the landlord of the facility in the form of leasehold improvements. the remaining amount of $50,000 was sought on May 13, 1993, from the Mayor's Office of Economic Planning and Development's title IX Revolving Loan Program. The financial assistance from the Mayor's Office will enable TLC to retain the jobs shown below and assist in the creation of seven additional full-time jobs, as supported by the company's projection that were submitted.

Retained Jobs	Held by L/M
Full-time/part-time Food prep and Counter positions	30
Total Jobs	30

Jobs Created	
Counter Positions	3
Food Prepares	3
Total Jobs	6

As shown above, six (6) new jobs were created. All jobs were made available to low/moderate income persons.

Ten (10) low/mod persons were interviewed for the Counter positions. Previous experience and English speaking abilities were the skills required for this position and on-the-job training was available upon employment.

Ten (10) low/mod persons were interviewed for the food Preparers positions. specialized training as a cook were required, but on-the-job training with Hannah An and the head chef was available upon employment.

ASIAN, INC.

Turbo Productions:

Turbo Productions(TURBO), a high-quality tee shirt screen printing company (SIC number 2321), is a privately-held California based sole proprietorship 100% owned by Mr. Jeffrey Levine.

Turbo Productions, born in the state of Virginia in 1987, offers many different styles of sportswear, from custom screen printed tee shirts to fashion, private label coordinates including headwear. Following a move to San Francisco in 1991, TURBO President Jeffrey Levine and his staff began to attract the like of Levi Strauss Associates, Savage Records, The Grateful Dead Merchandising, I Brands, Bay Club, and others.

The method of increasing sales via the custom business will demand additional phone lines and computer support, with the addition of a full-time customer service person.

TURBO hoped to expand its business through new equipment acquisition. On March 12, 1993, TURBO sought to obtain $50,000 from the Mayor's Office of Economic Planning and Development's Title IX Revolving Loan Program. The financial assistance from the Mayor's Office will enable TURBO to retain the jobs shown below and assist in the creation of one additional full-time job, as supported by the company's projections that were submitted.

Retained Jobs	Held by L/M
President/Owner	1
General Manager	1
Full-time screen printers	2
Part-time screen printers	1
Total Jobs	5
Jobs Created	
Production line workers	8
Total Jobs	8

As shown above, eight (8) new jobs were created (seven more than what was originally intended). All eight jobs were made available to low/moderate income persons.

TURBO obtained assistance from Arriba Juntos, with Minority Job Services, to hire the production line workers. No special skills were required, aside from being able-bodied persons with the ability to fold, box or bag. On-the-job training with Mr. Larry Bruskin, the General Manager, was available upon employment.

ASIAN, INC.

AL Nails:

AL Nails, a manicure and pedicure service salon, is a privately-held California based sole proprietorship 100% owned by Mr. Chung V. Mai.

Mr. Chung V. Mai, a Vietnamese immigrant, established AL Nails on February 12, 1991 at 4634 3rd Street. His business became successful within the first year of operations, primarily attributed to his experience and contact in the salon industry. For the first 11 months of 1992, his gross sales totaled $47,425; a considerable figure for a start-up in the nail salon industry.

On December 24, 1992, AL Nails sought to obtain $5,000 from the Enterprise Zone Facade Loan Program to finance storefront improvements. the proposed electric neon sign will enhance storefront appearance, and therefore attract more customers. The financial assistance from the Enterprise Zone Facade Loan Program will enable the company to retain the jobs shown below and to assist in the creation of one additional full-time job, as supported by the company's projections that were submitted.

Retained Jobs	Held by L/M
President/Owner	1
Nail Stylists	3
Part-time Nail Stylists	3
Total Jobs	7
Jobs Created	
Nail stylist	1
Total Jobs	1

As shown above, one (1) new job was created. The job was made available to a low/moderate income person.

On-going interviews were held for the Nail Stylist position. The company was looking for an individual with a friendly attitude and courteous manners, with some training in the nail salon industry. On-the-job training with Mr. Chung V. Mai was available upon employment.

MISSION ECONOMIC DEVELOPMENT ASSOCIATION

A. Maciel Printing

It was determined that A Maciel would be able to retain 3 jobs with the infusion of $20,000 in new capital which was needed to remain competitive. Otherwise, A. Maciel would have put the business up for sale and let go of three (3) individuals, one bindery/driver and two (2) pressman. With the infusion of new capital, Maciel was also able to hire one (1) additional bindery/driver. The job was offered to a low/mod income person. The financial information provided by A. Maciel, supported the company's projection that it could create a total of 1 new job.

Retained Jobs	Held by L/M	Not Held by L/M
Pressman	2 Hispanic	
Bindery/Driver	1 Hispanic	
Job Creation		
Bindery/Driver	1 Hispanic	
Total Full-Time Jobs	4	

As shown above, 1 new job was created and made available to low/mod income persons. the position for bindery/driver required on-the-job training which was available to the person hired.

At the time the loan was made, A. Maciel Printing agreed to consider City-referred low and moderate income persons first for the jobs to be created. We encouraged our applicant to interview applicants from sources like the Mission Hiring Hall and Mission Language Vocational School. We continue to use the referral services as positions turn over.

MISSION ECONOMIC DEVELOPMENT ASSOCIATION

Hayes Street Grill

It was determined that Hayes Street Grill would be able to retain 3 jobs with the infusion of $55,000 in new capital which was needed to remain competitive. The funds were used to refurbish and add more table space to the business. The ability of the restaurant to remain competitive enabled it to remain open and retain 50 jobs. Otherwise, Hayes Street would have put the business up for sale. With the infusion of new capital, Hayes was also able to hire Six (6) additional employees. The jobs were offered to a low/mod income persons. The financial information provided by Hayes Street, supported the company's projection that it could create a total of 6 new jobs.

Jobs Retained	Held by L/M
Waiters/Waitress	30
Bartenders	3
Busboys	5
Bookkeeper	1
Manager	1
Cooks	3
Kitchen Assist	4
Cashiers	3
Total Jobs	50

Jobs Created	
Waitress/Waiter	6
Total Jobs	6

As shown above, 6 new jobs were created and made available to low/mod income persons. The position for waiter/Waitress required on-the-job training which was available to the person hired.

At the time the loan was made, Hayes Street Grill agreed to consider City-referred low and moderate income persons first for the jobs to be created. We encouraged our applicant to interview applicants from sources like the Mission Hiring Hall and Mission Language Vocational School. We continue to use the referral services as positions turn over.

MISSION ECONOMIC DEVELOPMENT ASSOCIATION

Sloan Miyasato

This furniture wholesaler experienced a sales upswing without the possibility of getting a conventional loan. He approached MEDA for assistance in obtaining loan funds that would support the business's rapid growth and the creation of badly needed sales staff. The original projection called for the hiring of 2 full time sales employees.

Jobs Retained	Held by L/M
Clerical/Bookkeeping	3
Sales	6
Total Jobs	9

Jobs Created	
Sales	1
Sales	2
Total Jobs	3

Sloan Miyasato has a comprehensive sales training program for all sales associates. The program has a built-in compensation incentive structure. Which means that trainees may develop the ability to increase their earnings as they complete the different training phases. Thanks to this working capital loan, Sloan Miyasato has continued to successfully expand its operations. This in turn resulted in the need for more sales support than originally anticipated. As the numbers above show, job creation extended to one more full time position in excess of management's projections.

MISSION ECONOMIC DEVELOPMENT ASSOCIATION

Shemniss Industrial & Commercial

Packaging of a business Loan for this start-up enterprise placed special importance to job creation. The recipient had for a goal to open his new business while keeping his job as a maintenance technician. Thereby creating one full time job for himself of low/moderate income. This was supported by company projections through 1995. Shemniss Industrial & Commercial also submitted financial statements and tax returns for the last two years.

Jobs Retained	Held by L/M
Maintenance	1
Total Jobs	1

Jobs Created	
Sales	1
Total Jobs	1

The borrower was successful in creating one full time job. This newly created job requires minimal training at this time. Shemniss Industrial & Commercial will consider the creation of additional jobs after the company has established itself and activity levels demand it.

MISSION ECONOMIC DEVELOPMENT ASSOCIATION

Andora Inn

The opening of this business comes as an excellent opportunity for economic development in the Mission District. The potential for job creation is high. The range of jobs is also wide, because the Inn incorporates the Cola Cabana Restaurant as part of the whole operation. The proprietor estimates that approximately eight jobs will be created by the time the Inn opens in the next few weeks. These jobs may include 1 housekeeper/hostess, 1 waiter, 2 assistant cooks, 1 chambermaid and 1 janitorial/maintenance position.

Jobs Created	Held by L/M
Manager	1
Executive Chef	1
Total Jobs	2

Andora Inn is working out the final details before opening to the public. At present, preparations have required the creation of two full time jobs, as shown above. The proprietor has began a process to hire a qualified housekeeper that may assist the manager with reservations and hospitality duties. Thus far, the Andora Inn has conducted one interview for this position. However, the applicant was not fully qualified to serve in said capacity. The search may continue until the position is filled.

MISSION ECONOMIC DEVELOPMENT ASSOCIATION

Arik

Arik came to MEDA for a $50,000 Enterprise Zone Loan. The owner needed some working capital. He was also planning to add 2 full time Spanish speaking sales people before the Christmas Holidays and keep them permanently. He was declined for an Enterprise Zone Loan by Wells Fargo. He then took his package to Bank of America who gave him a conventional $50,000 line of credit. He added two jobs to low/mod income persons. The financial information provided by the Company, supported the its projection that it could create a total of 2 new jobs.

Jobs Created	Held by L/M
Sales	2
Total Jobs	2

As shown above, 2 new jobs were created and made available to low/mod income persons. The positions for Sales required on-the-job raining which was available to the person hired.

At the time the loan was made, the Company agreed to consider City-referred low and moderate income persons first for the jobs to be created. We encouraged our applicant to interview applicants from sources like the Mission Hiring Hall and Mission Language Vocational School. We continued to use the referral services as positions turn over.

MISSION ECONOMIC DEVELOPMENT ASSOCIATION

Cosmos Travel

Cosmos Travel, was planning to expand its operation by moving and doing some Facade improvements to its new location. Cosmos was approved for a Facade loan for just $2,200. The owner moved and added a Sales/Clerical person. The financial information provided by the Company, supported the its projection that it could create a total of 2 new jobs.

Jobs Created	Held by L/M
Sales/Clerical	1
Total Jobs	1

As shown above, 1 new job was created and made available to a low/mod income person. The position for Sales/Clerical required on-the-job training which was available to the person hired.

At the time the loan was made, The Company agreed to consider City-referred low and moderate income persons first for the jobs to be created. We encouraged our applicant to interview applicants from sources like the Mission Hiring Hall and Mission Language Vocational School. We continue to use the referral services as positions turn over.

MISSION ECONOMIC DEVELOPMENT ASSOCIATION

Ana for Hair

Ana for hair, was planning to expand her beauty shop by doing some Facade improvements to the building. She was approved for a loan for $8,150. She turned down the loan but used the leasehold plans and technical assistance she received from MEDA to hire 2 new hairdressers. The financial information provided by the Company, supported the its projection that it could create a total of 2 new jobs.

Jobs Created	Held by L/M
Hairdresser	2
Total Jobs	2

As shown above, 2 new jobs were created and made available to a low/mod income person. The positions for Production workers required on-the-job training which was available to the person hired.

At the time the loan was made, The Company agreed to consider City-referred low and moderate income persons first for the jobs to be created. We encouraged our applicant to interview applicants from sources like the Mission Hiring Hall and Mission Language Vocational School. We continue to use the referral services as positions turn over.

MISSION ECONOMIC DEVELOPMENT ASSOCIATION

Pollo Supremo

Pollo Supremo obtained a loan through MEDA in 1993. As part of its "big picture" plan it had been planning to expand to another location as soon as it completed the improvements on its location on 24th Street. MEDA assisted Pollo Supremo with additional financing through Mission National Bank and the Permit process on its new location. As a result, the company hired 7 new counter people in its new Excelsior location. The financial information provided by the Company, supported the its projection that it could create a total of 7 new jobs.

Jobs Created	Held by L/M
Counter	7
Total Jobs	7

As shown above, 7 new jobs were created and made available to a low/mod income person. The positions required on-the-job training which was available to the person hired.

At the time the loan was made, The Company agreed to consider City-referred low and moderate income persons first for the jobs to be created. We encouraged our applicant to interview applicants from sources like the Mission Hiring Hall and Mission Language Vocational School. We continue to use the referral services as positions turn over.

MISSION ECONOMIC DEVELOPMENT ASSOCIATION

Interoffice Resources

Inter-office resources was seeking $25,000 to expand and relocate. One job would be created. With the infusion of new capital, Interoffice Resources, a minority owned business was able to hire one (1) clerical/sales. The job was offered to a low/mod income person. The financial information provided by the Company's projection that it could created a total of 1 new job.

Jobs Created	Held by L/M
Clerical/Sales	1
Total Jobs	1

As shown above, 1 new job was created and made available to a low/mod income person. The position for Clerical/Sales required on-the-job training which was available to the person hired.

At the time the loan was made, Interoffice Resources agreed to consider City-referred low and moderate income persons first for the jobs to be created. We encouraged our applicant to interview applicants from sources like the Mission Hiring Hall and Mission Language Vocational School. We continue to use the referral services as positions turn over.

MISSION ECONOMIC DEVELOPMENT ASSOCIATION

J.C. Kitchens

J.C. Kitchens, was planning to expand its operation by hiring 7 new employees after purchasing the building that the company domiciled. A 7(a) loan was obtained for $136,000. Seven new production workers were immediately hired after a second shift was added. The jobs were offered to a low/mod income persons. The financial information provided by the Company, supported the its projection that it could create a total of 7 new jobs.

Jobs Retained	Held by L/M
Production workers	7
Total Jobs	7

Jobs Created	
Production workers	7
Total Jobs	7

As shown above, 7 new jobs were created and made available to a low/mod income persons. The positions for Production workers required on-the-job training which was available to the person hired.

At the time the loan was made, J.C. Kitchens agreed to consider City-referred low and moderate income persons first for the jobs to be created. We encouraged our applicant to interview applicants from sources like the Mission Hiring Hall and Mission Language Vocational School. We continue to use the referral services as positions turn over.

MISSION ECONOMIC DEVELOPMENT ASSOCIATION

Mr. Pizza Man

MEDA packaged a loan for Mr. Pizza Man through the 24th Street Loan Program. It was not approved. However, the Company was able to obtain a the funds it needed with our further assistance from Bi-Rite. The owner was able to hire 8 Pizza Delivery persons and add another shift to his four Pizza locations.

Jobs Created	Held by L/M
Sales/Clerical	8
Total Jobs	8

As shown above, 8 new jobs were created and made available to a low/mod income person. The positions for Sales/Clerical required on-the-job training which was available to the person hired.

At the time the loan was made, The Company agreed to consider City-referred low and moderate income persons first for the jobs to be created. We encouraged our applicant to interview applicants from sources like the Mission Hiring Hall and Mission Language Vocational School. We continue to use the referral services as positions turn over.

MISSION ECONOMIC DEVELOPMENT ASSOCIATION

General Graphics Services Inc.

General graphics approached MEDA for an enterprise loan for expansion. The company was planning to buy some equipment. They needed $250,000 for equipment and $50,000 for working capital. Wells Fargo bank approved the loans under their conventional Programs. The expansion necessitated that two new positions be added. They included a clerical person and a graphic designer. The financial information provided by the Company, supported the its projection that it could created a total of 2 new jobs.

Jobs Created	Held by L/M
Clerical	1
Graphic Designer	1
Total Jobs	2

As shown above, 2 new jobs were created and made available to a low/mod income persons. The position for Clerical required on-the-job training which was available to the person hired. The Graphic Designer was trained and experienced. She has been unemployed and had earned a moderate salary in her previous job.

At the time the loan was made, The Company agreed to consider City-referred low and moderate income persons first for the jobs to be created. We encouraged our applicant to interview applicants from sources like the Mission Hiring Hall and Mission Language Vocational School. We continue to use the referral services as positions turn over.

MISSION ECONOMIC DEVELOPMENT ASSOCIATION

Mission Neighborhood Centers

MEDA obtained a conventional line of credit for $75,000 for Mission Neighborhood Centers. As a result, the company was able to add 1.5 clerical persons to their program. The financial information provided by Mission Neighborhood Centers, supported the company's projection that it could create a total of 1.5 new jobs.

Jobs Created	Held by L/M
Clerical	1.5
Total Jobs	1.5

As shown above, 1.5 new jobs were created and made available to a low/mod income person. The position for Clerical required on-the-job training which was available to the person hired.

At the time the loan was made, The Company agreed to consider City-referred low and moderate income persons first for the jobs to be created. We encouraged our applicant to interview applicants from sources like the Mission Hiring Hall and Mission Language Vocational School. We continue to use the referral services as positions turn over.

MISSION ECONOMIC DEVELOPMENT ASSOCIATION

Jet Travel

Jet Travel approached MEDA for an enterprise loan for expansion for $50,000. The Company was planning to implement a marketing plan; The Company was approved for $26,000 under the Enterprise Zone Working Capital Loan Program. The expansion necessitated that one new position be added. This included a clerical/sales person. The Financial information provided by the Company, supported the its projection that it could created a total of 1 new job.

Jobs Created	Held by L/M
Clerical/Sales	1
Total Jobs	1

As shown above, 1 new job was created and made available to a low/mod income person. The position for Clerical/Sales required on-the-job training which was available to the person hired.

At the time the loan was made, The Company agreed to consider City-referred low and moderate income persons first for the jobs to be created. We encouraged our applicant to interview applicants from sources like the Mission Hiring Hall and Mission Language Vocational School. We continue to use the referral services as positions turn over.

MISSION ECONOMIC DEVELOPMENT ASSOCIATION

Miz Brown's

Miz Browns, was planning to refurbish and expand its operation by doing some Facade improvements to the building. Miz Brown's was approved for a Facade loan for $15,000. They added a waitress and a cook to include Mexican Food to their menu and remain competitive in the Mission. The financial information provided by the Company, supported the its projection that it could create a total of 2 new jobs.

Jobs Created	Held by L/M
Cook	1
Waitress	1
Total Jobs	2

As shown above, 2 new jobs were created and made available to a low/mod income persons. The position for Sales/Clerical required on-the-job training which was available to the person hired.

At the time the loan was made, The Company agreed to consider City-referred low and moderate income persons first for the jobs to be created. We encouraged our applicant to interview applicants from sources like the Mission Hiring Hall and Mission Language Vocational School. We continue to use the referral services as positions turn over.

URBAN ECONOMIC DEVELOPMENT CORPORATION

OZ Movers

Mr. Larry Jarvis and Ms. Jean Oswald, dba: OZ Movers are providing moving, packaging and storage services to the low and moderate income San Francisco residents. This company, which is located in the Mission district, will be creating two full-time jobs. The mover/driver and bookkeeper positions will be made available to the low and moderate income residents of San Francisco.

OZ Movers requested and submitted a loan proposal of $8,000 in July 1993 to the Mayor's Office of community development for consideration under the Self-Employment and Enterprise Development Loan Program. The primary objective of the loan is to assist in the start-up mode by purchasing equipment for which one of the full-time jobs to be created is necessary.

Jobs Retained	Held by L/M
Owner/Manager	1
Owner/Operator	1
Total Jobs Retained	2

Jobs to be Created	
Bookkeeper	1
Mover/Driver	1
Total Jobs Created	2

Necessity for Financing:

SEED loan caters to businesses located in San Francisco that are either beginning operations or less than a year of existence.

URBAN ECONOMIC DEVELOPMENT CORPORATION

Grand Theft Auto

UEDC provided technical assistance and loan packaging services to Mr. Del Seymour, dba: Grand Theft Auto. Mr. Seymour applied for a $10,000 Self-Employment and Enterprise Development (SEED) loan from the Mayor's Office of Community Development. The objective of the loan was to start an auto alarm installation business in the City of San Francisco.

Jobs to be Created	Held by L/M
Owner/Operator	1
Total Jobs Created	1

Necessity for Financing:

The necessity for City financing is evident in the personal profile of the applicant. SEED loan is designed to help low income San Francisco residents start a business after a successful completion of an entrepreneurial training course.

URBAN ECONOMIC DEVELOPMENT CORPORATION

First Generation

Mr. Herb Ferrette, dba: First Generation is a video-editing company located in the Enterprise Zone of San Francisco. Mr. Herb Ferrette sought financial assistance from UEDC in December 1993. This financial assistance was made possible through the Bank of America's Minority/Women-Owned Business Enterprise Program in the form of a line of credit . UEDC assisted First Generation to process the application forms including the financial projections should the 450,00 request was approved.

This will enable the company to expand and diversify its services to the benefit of the community. Also, First Generation will be creating one full-time job within twelve months from the line of credit approval date. This job will be a secretarial position made available to the low and moderate income San Francisco residents.

Jobs Retained	Held by L/M
Owner/Manager	1
Total Jobs Retained	1

Jobs to be Created	
Bookkeeper	1
Mover/Driver	1
Total Jobs Created	2

Necessity for Financing:

This loan was procured through Bank of America's Minority Business Financing Program.

URBAN ECONOMIC DEVELOPMENT CORPORATION

Poohjo Enterprise

Mr. Dann Johnson, dba: Poohjo Enterprise is a recipient of a $125,000 loan from the Bayview Hunter's Point Loan Program administered by the Mayor's Office of Community Development. Poohjo Enterprise has created two full-time jobs for a secretarial and a public relations officer positions which were made available to low and moderate income Bayview residents. Poohjo Enterprise's loan was approved and closed in June and August 1993, respectively.

Jobs Retained	Held by L/M
Owner/Manager	1
Total Jobs Retained	1

Jobs to be Created	
Secretary	1
Public Relations Officer	1
Total Jobs Created	2

Necessity for Financing:

The company, being economically-disadvantaged, could not request financial assistance from the banks.

URBAN ECONOMIC DEVELOPMENT CORPORATION

Ummi and Amjad Enterprise

Mr. Ray Udon, dba: Ummi and Amjad Enterprise is currently in pursuit of business permits for his start-up tamale-manufacturing company. This Bayview Hunter's Point-based business will create two full-time jobs for a kitchen and a waiter/counter person positions. These jobs will be made available to low and moderate income Bayview residents. These positions require special skills, however, on-the-job training with Mr. Ray Udon will be very necessary. Mr. Udon is hoping to obtain all necessary business licenses and permits, including renovation of the facility, within two months. After which, he will immediately advertise these two full-time jobs in the job market.

Jobs Created	Held by L/M
Owner/Manager	1
Kitchen	1
Waiter/Counter person	1
Total Jobs	3

Ummi and Amjad Enterprise requested and submitted the loan proposal for $50,000 in April 1993 for consideration under the Bayview Hunters Point Loan Fund which is administered by the Mayor's Office of Community Development. UEDC provided the needed technical assistance and loan packaging services to procure the financing. The approval and closing months for the loan occurred in the months of May and September 1993, respectively.

Necessity for Financing:

This company is a start-up operation that will create three full-time jobs. These employees will be selected from the low income residents of Bayview Hunters Point. Normally, conventional financing is not available to businesses that are existing for less than three years.

URBAN ECONOMIC DEVELOPMENT CORPORATION

Temporary Support Service

Temporary Support Service is a private corporation. They generated approximately $376,000 revenue in 1992. Currently the owner does all outside sales and 90% of the interviewing. There is one full time admin. assistance and one part-time telemarketer. The client plans to hire a full time marketing person after securing the loan.

Retained Jobs	Held by L/M	Not Held by L/M
Outside sales (Owner)		1
Admin. Assistant	1	
Telemarketer	1*	
Total Jobs	2	1

*Reflect part time employee

Jobs Created	
Outside Marketing	1
Total Jobs	1

UEDC provided management and technical assistance and packaged the loan. As a result of this assistance, the client received a $15,000 loan to purchase equipment which will allow them to expand and hire an additional person. This job will be created during the next few months and the position will be filled with a person from the low to moderate income community.

URBAN ECONOMIC DEVELOPMENT CORPORATION

Monte Carlo Restaurant

Monte Carlo Restaurant generated $308,000 in gross sales for 1992. The restaurant employees a total of 6 employees plus the owner. There were 3.5 full time employees. The employees consists of two (2) part-time cooks; two (2) part-time waitress's and four (4) part-time bartenders. With the proposed expansion they expect to hire an additional 8 employees. The work force will consist of two (2) full time cooks: three and a half (3.5) waitresses; four (4) bartenders and one (1) dishwasher and one (1) cooks helper.

Jobs Retained	Held by L/M
Cooks	3.5*
Waitress	2*
Bartenders	4*

(*part-time jobs are 20 to 22 hr. per week/each)

Jobs to be Created	
Cooks	1
Waitress	2
Dishwasher	1
Cook's helper	1

All new jobs will be available to low to moderate income persons. The loan was recently approved and construction should began within 2 mos. After expansion the individual for the newly created positions will be hired.

Necessity for Financing:

Client could not qualify for commercial loan through the various banks.

URBAN ECONOMIC DEVELOPMENT CORPORATION

H&K Graphics

H & K Graphics is a husband and wife operation. They provide the marketing, sales and production for the business. The business generated over $125,000 in revenue for the calendar year 1993. The business needed $15,000 to purchase equipment to allow them to expand their operation. This expansion will create a new position and allow them to hire an additional employee.

Jobs Retained	Held by L/M
Plant Manager	1
Business Manager	1
Total Jobs	2

Jobs to be Created	
Tele Marketing	1
Total Jobs	1

This job will be created during the next few months and the person will be hired from the low to moderate income community. UEDC provided management and technical assistance and packaged the loan. This loan was approved through the SBA Microloan program.

Necessity of Financing:

Client could not qualify for a loan through conventional bank. Loan was approved and obtained through the Microloan program.

URBAN ECONOMIC DEVELOPMENT CORPORATION

Minute Men Press

Minute-Men Press, Inc. is currently in the process of relocating their business site within the Bayview district. The company principal stockholders, Mr. Ed McClenton and Mr. Dan Hickey, have entered into a first source hiring agreement with the Mayor's Office of community Development to prioritize low and moderate income Bayview residents for the jobs to be created. The company is creating a total of six jobs. Two of these six full-time positions have already been filled. as soon as the company completes its relocation project, it will continue hiring for the other four full-time jobs.

Jobs Retained	Held by L/M
Secretary	1
Bookkeeper	1
Camera Person	1
Pressman	2
Bindery/Cutting	1
Swatch Person	2
Delivery Person	1
Packager	1
Office Manager	1
Total Jobs	11

Jobs Created	
Asst. Pressman*	1
Asst. desktop-Publisher*	1
Swatcher	1
Pressman	1
Administrative Asst.	1
Cutter/Binder	1
Total Jobs Created	6

*job created and filled

Minute-Men Press requested and submitted the loan proposal for $200,000 in April 1993 for consideration under the Bayview Hunter's Point Loan Fund which is administered by the Mayor's Office of Community Development. UEDC provided the needed technical assistance and loan packaging services to procure the financing. the existing retained jobs were in jeopardy without the financing. The approval and closing months of the loan occurred in November and December 1993, respectively.

Necessity for Financing:

Minute-Men Press could not go directly to the banks for financial assistance because of its economic-disadvantage status.

URBAN ECONOMIC DEVELOPMENT CORPORATION

Thurgood Marshall Center for Successful Social Change

UEDC assisted client in procuring funding to open the facility. the managers are low to mod income and the cooks are subcontracted out to sole proprietors.

Part time counselors and monitors are also on board but the number is fluctuating between 4-8 since its opening in January.

THCSSC is a private non-profit company developed by several local ministers of various facts to provide housing and services for "early release" prisoners by the San Francisco Sheriff's Department. UEDC provided the financial statement and budgeting assistance that enabled them to obtain a $130,000 minimum contract.

Jobs Created	Held by L/M
On Site Manager	2
Cook Part-time	2
Counselors/Monitors	4
Total Jobs Created	4

URBAN ECONOMIC DEVELOPMENT CORPORATION

A Perfect Combination ... Nathan's Florist and Balloon Brigade.

Application was made to private funder but declined due to underwriting criteria client is applying to CDBG funder.

Current part-time person will become full-time and two new part-time positions will be created and filled by use of first source hiring agreement. All employees will be low to mod income residents.

UEDC previously consulted with client to assist in their planned move to Fillmore Center. The owner decided to remain where he was. UEDC as of 6 months ago is assisting in management technical assistance and loan packaging for their current expansion plans which will result in the projected jobs being filled.

Jobs Retained	Held by L/M
Owner/Manager	1
Owner/Operator	2
Total Jobs	3

Jobs Created	
Floral Designer	1*
Delivery/Designer-Part Time	2*
Total Jobs Created	3*

*Projected

Business expansion required more money than qualifications supported. Insufficient net worth. Citywide loan program appears as the only option.

URBAN ECONOMIC DEVELOPMENT CORPORATION

Osborne Funeral Directors

Pending approval from private lender will allow for the retention of these two positions. The Director/Manager is a family member. Most operational functions are subcontracted to individuals providing them with a source of employment partially through entrepreneurship. UEDC has provided assistance to allow this 30 year old business to continue providing service in the same Western Addition Location.

Jobs Retained	Held by L/M	Not Held by L/M
Administrative assistant	1	1
Director Manager	1	

Client unable to obtain conventional financing as evidenced by banks refusal to extend credit. Application was made to the money store to access SBA funds. Client does not have the personal net worth to provide the necessary financing.

URBAN ECONOMIC DEVELOPMENT CORPORATION

Thro Down Industries - Music Production

Loan is currently in approval process having passed the initial stages. Jobs are projected. Company will use first source process for additional positions. Positions listed are full-time and are being filled by skilled applicants pending disbursement of loan funds.

Jobs Retained	Held by L/M
Owner/Manager	0
Owner/Operator	1
Total Jobs	1

Jobs Created	
Production Manager	1
Marketing/Sales Manager	1
Production Assistant	1
Sound Engineer	1
Total Jobs Created	4

No qualified for a conventional or commercial money financing (*start-up, undercapitalized*). Partners net worth is insufficient to provide the necessary funds.

URBAN ECONOMIC DEVELOPMENT CORPORATION

J & L Cleaners

At the time of approval, the counter person/presser was retained. The position has fluctuated between full and part-time and always a low/mod income resident. As the purchased machinery increases production income, the projected positions will be added using the first source hiring agreement process.

Jobs Retained	Held by L/M
Owner/Manager	1
Owner/Operator	1
Total Jobs	2

Jobs Created	
Presser Part-Time	1*
Delivery/Person-Part-Time	1*
Total Jobs Created	2*

*Projected

Clients net worth and profit margin were insufficient to qualify him for conventional or commercial money loans.

SFRA Loan program criteria enabled him to apply and gain the financing necessary

URBAN ECONOMIC DEVELOPMENT CORPORATION

Word Origin Inc.- Word Game MFG

Original loan allowed the company to remain in business and retain jobs. UEDC has continued to provide technical consultation and loan packaging assistance as client has a need for additional financing, to facilitate large orders.

Jobs Retained	Held by L/M
Owner/Manager	1
Owner/Operator	1
Total Jobs	2

Jobs Created	
President/Owner	1
Administrative Assistant (Part-time)	1
Total Jobs	2

Client was declined for funding through conventional lenders and had exhausted funding possibilities. SFRA program criteria was the only remaining source.

URBAN ECONOMIC DEVELOPMENT CORPORATION

Hairs to you - Hair Salon

This beauty salon loan was approved however client subsequently determined that the location and lease details were not desirable. Client continues to evaluate sites. Jobs projected will be created upon completion of the process and all will be available to low to mod local residents.

UEDC provided all of the technical assistance and loan packaging that enabled the client to gain loan approval.

Jobs Created	Held by L/M
Stylist	2*
Receptionist	1*
Total Jobs Created	3*

*Projected

URBAN ECONOMIC DEVELOPMENT CORPORATION

Yogurt Expressions

UEDC originally packaged client's SFRA loan to start the business. Management and technical assistance has continued including a comprehensive evaluation and recommendation in 1993 to SFRA to restructure the loan terms. The restructuring allowed Y-E to retain the jobs and meet operating expenses.

Currently there are six employees plus the full-time owner/manager. Three of them have been added over the past 18 months.

Jobs Retained	Held by L/M
Counter person Part-Time	1*
Cook Part-Time	1*
Counter person	1*
Owner/Manager	1
Total Jobs	4

*Projected

Jobs Created	
Counter person	3*
Total Jobs Created	3*

*Projected

URBAN ECONOMIC DEVELOPMENT CORPORATION

Frisco Studio and Production Company

Frisco Studio generated $75,700 in gross revenues for 1992. The studio currently employs two people, the owner and one (1) engineer. The company desires to expand their current facility with the loan. In addition, they will hire a telemarketing/receptionist and a Service Technician.

The loan will be used for leasehold improvement, purchase of software and operating capital

Jobs Retained	Held by L/M	Not Held by L/M
Manager		1
Engineer	1	
Total Jobs	1	1

Jobs Created	
Telemarketing/Receptionist	1
Service Technician	1
Total Jobs	2

UEDC provided management and technical assistance to the client. This assistance included developing a marketing/sales plan and packaging the loan for submission to the lending agency. As a result of UEDC'S assistance the loan was approved, however, the client choose not to accept the loan.

URBAN ECONOMIC DEVELOPMENT CORPORATION

PASQUA

PASQUA plan is a vertical integration of the company by roasting its own coffee beans. This necessitates opening a new manufacturing facility. The company will employ 5 to 10 new positions. These positions include Roasters, Packers and Administrative.

Jobs Created	Held by L/M
Roaster	2
Packers	3
Sec./Receptionist	1
Total Jobs	6

All jobs is to be available to low to moderate income personnel. All individuals were to be hired from within the community.

UEDC provided technical assistance to this firm based upon its statement to hire 5 to 10 low/mod income individuals. The technical assistance provided the company a strategy for debt financing and hiring. The BVHP's Task Force declined the loan based upon the company not being classified as a small business.

Mayor's Office of Economic Development

Body Kinetics, Inc.

Body Kinetics, Inc., an existing physical fitness facility (SIC Number 7991), is a privately-held California corporation incorporated on June 1, 1990 (Michael T. Hoeber, founder and president).

The business began operation in July 1990 with one exercise studio specializing in personal fitness training and personal service (encouraging one-on-one interface with a trainer). Its current clientele are men and women in the ages of 30 to 60 year category and providing such programs as personal training, posture and trunk training, physical therapy, pitates-method exercise training, nutritional counseling and massage for a wide variety of individuals including stroke patients, the elderly, the handicapped and the injured.

The purpose of the loan request is to establish a second location (450 Sutter Street) for its services. This well-known building is central to the San Francico downtown area and its primary tenants are health practitioners (physicians, dentists et al). In addition to providing an ideal space (natural light and air), the building landlord has agreed to pay for approximately $75,000 of the $105,000 in leasehold improvements necessary to accommodate the business. [Note: The original location of the business is: 2399 Greenwich Street, San Francisco, CA 94123.]

At the time of the loan application, Body Kinetics, Inc. employed three (3) persons, including the principal, with the following job titles:

1. Director
2. Desk person (part-time)
3. Desk person (part-time)

In addition, the business employs appriximately nine (9) outside fitness specialists on a contract basis -- each working between 5-20 hours per week at wages ranging between $15-$25 per hour.

The $30,000 loan application from the City for the business expansion (second location) is being supplemented by $30,000 in internally-generated funds, $30,000 from stock sale to a relative, and the aforementioned landlord allowance for leasehold improvements of $75,000.

Jobs Retained	Held by L/M	Not Held by L/M
Director	1	
Desk person (part-time)	1	
Desk person (part-time)	1	
Total Jobs	3	

Jobs Created*	Held by L/M	Not Held by L/M
Exercise Physiologist		2
Physical Therapist		1
Registered Dietitian		1
Receptionist	1	
Receptionist (part-time)	1	
Total Jobs	2	4

MAYOR'S OFFICE OF ECONOMIC DEVELOPMENT

Sagan Drive-In Cleaners & Laundry

SCV Holdings Corporation dba Sagan Cleaners is a privately-held business engaged in providing laundry and dry cleaning services in the City. Although incorporated in July 1990, this existing business dates back a number of years prior to the change of ownership to the present management (which has increased gross sales from $158,000 annually to almost 4600,000 in one year and is presently targeted to surpass $1 million. The cleaners presently offers a wide range of products including 4-hour express service; one-hour emergency services; same day daytime service; overnight service; minor alternations and repairs, complimentary services for hotel executives and a 24-hour telephone hot-line.

The firm's cleaning and dry cleaning plant is located in a leased location at the corner of Post and Larkin Streets, which also serves as one of four retail pick-up points operated by the company in other parts of the City.

The change in management has resulted in a shift in business strategy, which now concentrates on the development of a wholesale business with less dependence on the retail trade (with its smaller profit margins). In two years, the mix of business has gone from 30 percent wholesale to the current 65 percent. Its present number of hotel accounts makes Sagan Cleaners one of the principal wholesale operations in the City.

The loan request for $75,000 from the City is due to the fact that the firm's length of existence under present management does not meet the three year requirement for financing by commercial lenders, albeit it is currently operating at capacity in the wholesale hotel business. Accordingly, management has concluded that the only way to grow in the wholesale business is to increase its operating capacity through purchases of additional equipment and making modifications to the physical plant (which in turn could mean additional operating efficiencies in the form of economies of scale). The total financial requirements of approximately $157,000 is being funded by a $50,000 equity injection into the business, $32,000 from internally generated cash and the proposed 475,000 loan request from the City. The two phase expansion plan will be spread over 12 months--with the first stage involving the purchase of washers, dryers and an assembly railing system and the second stage including the purchase of additional finishing equipment for the laundry operation.

Jobs Retained	Held by L/M	Not Held by L/M
Management/Administrative	5	
Production workers	15	
Total Jobs	20	

Jobs Created	Held by L/M	Not Held by L/M
Presser/Driver (part-time)	4.5#	
Total Jobs	4.5	

#Denotes full-time equivalent of part-time jobs created.

MAYOR'S OFFICE OF ECONOMIC DEVELOPMENT

QQ Printing

QQ Printing is a California general partnership originally established on August 31, 1990, but presently owned by Mr. Hoang Thanh (Dorian) Tran and his brother-in-law Tong Ba Tran on a fifty-fifty basis. Both partners are Southeast Asian refugees who cames to the United Stated in the early 1980s from Vietnam.

The company is engaged in the commercial printing and lithographic business (SIC Number 2752), including commercial printing; reproduction (of written materials, drawings, plans, maps et al); and letterpress of letters, stationers, business cards, envelopes business forms et al). Where additional specific tasks are required, such as foil stamping or combining, the business is "farmed out" to other firms.

The two partners manage and run the business on a full-time basis and are assisted by one individual in charge of all bookkeeping functions.

The proposed $44,000 loan request from the City was for equipment, including the purchase of camera, collating and additional printing equipment, that would enable the company to expand its operations in the commercial printing market. this is in addition to company funds amounting to $44,750 for necessary leasehold improvements to expand the physical space from 1,000 square fee to 5,500 square feet.

Despite the company's success, its age, the absence of sufficient collateral and secondary sources of repayment made it unlikely that the firm would be able to receive consideration for a loan from a conventional lender.

Jobs Retained	Held by L/M	Not Held by L/M
Owners/Managers	2	
Sales Representative	1	
Press Operator	1	
Salesperson (part-time)	1	
Temporary bindery positions	5-10	

Jobs Created*	Held by L/M	Not Held by L/M
Salesperson	2	
Temporaries (part-time)	Up to 5 (on call)	

At the time of the application, it was projected that one sales position would be hired from the moderate income level. It may be assumed that the other additional hires are all from the L/M category.

MAYOR'S OFFICE OF ECONOMIC DEVELOPMENT

OPTS Catering

OPTS Catering is a retail restaurant (SIC Number 5812) engaged in on-site and off-site special events catering. It was incorporated in California on August 13, 1982 (originally under the name of Creative food Services) and is solely owned by Mr. Michael Christman (president). It began originally as a South of Market restaurant started in 1981.

The company presently has two divisions, OPTS Events and (the recently created) OPTS Art Gallery. The former provides full service event catering business, while the latter is a site for corporations, conventions and associations to host special events. OPTS Art gallery is located adjacent to the Ansel Adams Center and benefits from that center's constantly changing exhibits. The firm specializes in providing high quality catering to many Bay Area companies and to convention visitors utilizing such well-known facilities in the City as Moscone Center, the Yerba Buena Cultural Center, Brooks Hall, The Cow Palace and the like. It currently employs 11 full-time employees and between 60 to 80 part-time workers. It is able to complete large catering projects efficiently and at reasonable cost.

It should be noted that the company's business was adversely affected by the 1989 major Bay Area earthquake as it was on target to achieve growing and record profit. No-withstanding the economic recession and the Gulf War crisis, its financial have continued to show improvement despite the thin capitalization of the business.

Although the business is vigorous going concern, the absence of suitable collateral, the thin capitalization of the firm, and the small size of the loan request would make it difficult for the company to secure comparable financing from a conventional lender.

The firm has completed the first phase of its leasehold improvements at the 450 Fourth Street location at a cost of $90,000 (including the development of architectural plans for phase two of the overall business, namely, to build out the kitchen, the installation of plumbing, ducts, and placement of refrigeration and cooling equipment for which $78,600 is required ($28,600 of the monies from internal generation and $50,000 from a loan from the City).

Jobs Retained	Held by L/M	Not Held by L/M
Owner/Manager	1	
Other	30 (part-time)	

Jobs Created*	Held by L/M	Not Held by L/M
Gallery Marketing Manager	1	
Program Director	1	
Administrator	1	
Program Director Assistant (part-time)	1	
Gallery Attendants (part-time)	2	
Maintenance (Part-time)	2	
Total Jobs	8	

MAYOR'S OFFICE OF ECONOMIC DEVELOPMENT

OPTS Catering

OPTS Catering is a retail restaurant (SIC Number 5812) engaged in on-site and off-site special events catering. It was incorporated in California on August 13, 1982 (originally under the name of Creative food Services) and is solely owned by Mr. Michael Christman (president). It began originally as a South of Market restaurant started in 1981.

The company presently has two divisions, OPTS Events and (the recently created) OPTS Art Gallery. The former provides full service event catering business, while the latter is a site for corporations, conventions and associations to host special events. OPTS Art gallery is located adjacent to the Ansel Adams Center and benefits from that center's constantly changing exhibits. The firm specializes in providing high quality catering to many Bay Area companies and to convention visitors utilizing such well-known facilities in the City as Moscone Center, the Yerba Buena Cultural Center, Brooks Hall, The Cow Palace and the like. It currently employs 11 full-time employees and between 60 to 80 part-time workers. It is able to complete large catering projects efficiently and at reasonable cost.

It should be noted that the company's business was adversely affected by the 1989 major Bay Area earthquake as it was on target to achieve growing and record profit. No-withstanding the economic recession and the Gulf War crisis, its financial have continued to show improvement despite the thin capitalization of the business.

Although the business is vigorous going concern, the absence of suitable collateral, the thin capitalization of the firm, and the small size of the loan request would make it difficult for the company to secure comparable financing from a conventional lender.

The firm has completed the first phase of its leasehold improvements at the 450 Fourth Street location at a cost of $90,000 (including the development of architectural plans for phase two of the overall business, namely, to build out the kitchen, the installation of plumbing, ducts, and placement of refrigeration and cooling equipment for which $78,600 is required ($28,600 of the monies from internal generation and $50,000 from a loan from the City).

Jobs Retained	Held by L/M	Not Held by L/M
Owner/Manager	1	
Other	30 (part-time)	

Jobs Created*	Held by L/M	Not Held by L/M
Gallery Marketing Manager	1	
Program Director	1	
Administrator	1	
Program Director Assistant (part-time)	1	
Gallery Attendants (part-time)	2	
Maintenance (Part-time)	2	
Total Jobs	8	

Financial Summary
Grantee Performance Report
Community Development Block Program

U.S. Department of Housing and Urban Development
Office of Community Planning & Development

OMB Approval No. 2506-0006(Exp. 3/31/93)

1. Name of Grantee	2. Grant Number	3. Reporting Period
City and County of San Francisco	B93MC060016	From 01/01/93 To 12/31/93

Part I: Summary of CDBG Resources

1. Unexpended CDBG funds at end of previous period			21,621,094.00
2. Entitlement Grant from form HUD-7082			22,041,000.00
3. Surplus Urban Renewal Funds			0.00
4. Section 108 Guaranteed Loan Funds(Principal Amount)			0.00
Program income received by:	Grantee (Column A)	Subrecipient (Column B)	
a. Revolving Funds	1,038,978.00	0.00	
b. Other (identify below)	334,889.00	15,970,663.00	
5. Total Program Income (sum of columns a and b)			17,344,530.00
6. Prior Period Adjustments (if negative, enclose in brackets)			0.00
7. Total CDBG Funds available for use during this report period			61,006,624.00

Part II: Summary of CDBG Expenditures

8. Total expenditures reported on Activity Summary		38,001,607.00
9. Total expended for Planning & Administration	4,137,731.00	
10. Amount subject to Low/Mod Benefit Calculation	33,863,876.00	
11. CDBG funds used for Section 108 principal & interest payments		0.00
12. Total expenditures (line 8 plus line 11)		38,001,607.00
13. Unexpended balance (line 7 minus line 12)		23,005,017.00

Part III: Low/Mod credit This Reporting Period

14. Total Low/Mod credit for multi-unit housing expenditures	0.00
15. Total from all other activities qualifying as low/mod expenditures	27,853,091.00
16. Total (line 14 plus line 15)	27,853,091.00
17. Percent benefit to low/mod persons (line 16 divided by line 10 this reporting period)	82.2 %

Part IV: Low/Mod Benefit for Multi-Year Certifications (Complete only if certification period includes prior years)

Program years (PY) covered in certification PY 92 PY 93 PY 94

18. Cumulative net expenditures subject to program benefit calculation	50,327,176.00
19. Cumulative expenditures benefiting low/mod persons	43,927,917.00
20. Percent benefit to low/mod persons (line 19 divided by line 18)	87.2 %

Part V: For Public Service (PS) Activities Only: Public Service CAP Calculation

This form may be reproduced
on local office copiers
Previous editions are obsolete
Retain this record for 3 years.

form HUD-4949.3(11/24/92)
ref Handbook 6510.2

Run Date: 03/31/94
Run Time: 14:48:19

21. Total PS expenditures from column h, form HUD 4949.2a	4,702,937.00
22. Total PS unliquidated obligations from column r, from HUD 4949.2a	594,833.00
23. Sum of line 21 and line 22	5,297,770.00
24. Total PS unliquidated obligations reported at the end of the previous reporting period.	349,234.00
25. Net obligations for public services (line 23 minus line 24)	4,948,536.00
26. Amount of Program Income received in the preceding program year	10,869,888.00
27. Entitlement Grant Amount (from line 2)	22,041,000.00
28. Sum of lines 26 and 27	32,910,888.00
29. Percent funds obligated for Public Service Activities (line 25 divided by line 28)	15.0 %

Part VI: Planning and Program Administration Cap Calculation

30. Amount subject to planning and adminstrative cap (grant amount from line2 plus line 5)	39,385,530.00
31. Amount expended for Planning & Administration (from line 9 above)	4,137,731.00
32. Percent funds expended (line 31 divided by line 30)	10.5 %

Unexpended Funds Narrative

A. Program Income Narrative

Program income received in 1993 include:
a) $1,038,978 in repayments from revolving loan funds;
b) $334,889 of other misc. program income including repayments from Site Acquisition loans;
c) $2,052,540 from rents collected and used by housing development corporations to maintain housing developments for l/m income persons;
d) $2,141,984 in land sales, rents, etc. collected by the SF Redevelopment Agency; and
d) $11,776,139 in recognized Olympia and York payments received by the SF Redevelopment Agency.

D. RECONCILIATION OF LINE(S) OF CREDIT (LOC) AND CASH BALANCES TO UNEXPENDED BALANCE OF CDBG FUNDS SHOWN ON GPR

Complete the following worksheet and submit with the attachment:

UNEXPENDED BALANCE SHOWN ON GPR (line 13 of HUD 4949.3)		23,005,017.00
ADD:		
LOC balance(s) as of GPR Date	21,277,497.00	
Cash on Hand:		
Grantee Program Account	0.00	
Subrecipients Program Accounts	0.00	
Revolving Fund Cash Balances	1,727,520.00	
Section 108 Accounts (in contract)	0.00	
SUBTRACT:		
Grantee CDBG Program Liabilities (include any reimbursements due to the Grantee from program funds)	(0.00)*	
Subrecipient CDBG Program Liabilities (same instructions as above)	(0.00)*	
TOTAL RECONCILING BALANCE:		23,005,017.00
UNRECONCILED DIFFERENCE:		0.00

* When grantees or subrecipients operate their programs on a reimbursement basis, any amounts due to the grantees or subrecipients should be included in the Program Liabilities.

Rehabilitation Activities
Grantee Performance Report
Community Development Block Grant Program

U.S. Department of Housing & Urban Development
Office of Community Planning and Development

OMB Approval No. 2506-0077 (exp. 3/31/94)

Public Reporting Burden for this collection of information is estimated to average 5.0 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding this burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Reports Management Officer, Office of Information Policies and Systems, U.S. Department of Housing and Urban Development, Washington, D.C. 20410-3600; and to the Office of Management and Budget, Paperwork Reduction Project (2506-0077) Washington, D.C. 20503. Do not send this completed form to either of these addresses

Instructions

Name of Grantee: Enter the grantee's name as shown on the approved Grant Agreement (form HUD-7082) for the most recently completed program year.
Grant Number: Enter the grant number assigned by HUD to the Community Development Block Grant for the most recently completed program year.
Period Covered: Enter the beginning date and ending date for the most recently completed program year.

Name of Grantee	Grant Number	Program Year
City and County of San Francisco	B93MC060016	From 1/1/93 To 12/31/93

All grantees must submit this form, whether or not they have CDBG-funded rehabilitation programs.	Single-unit Activities (One Unit Structures)	Multi-unit Activities (Two or More Unit Structures)
1. Check box only if grantee had no CDBG rehabilitation activities	none ☐	none ☐
2. Staffing number of Staff-Years (FTE staff years to tenths)	5	12
3. Current Program Year Expenditures. Activity delivery costs from CDBG funds **a. Staff costs:** Amount expended for staff-years in 2 above	$ 214,341	$ 1,330,830
b. Other direct costs (not included in line 4)	$ 53,585	$ 443,610
4. Current Program Year Expenditures. For all projects (both open and completed), enter amount expended during the program year (a+b+c below)	$ 160,795	$ 2,395,579
a. CDBG funds expended	$ 160,795	$ 941,972
b. Other public (Federal, State, Local) funds expended	$ 0	$ 700,357
c. Private funds expended	$ 0	$ 753,250
5. Projects/Units Rehabilitated/Committed **a. Number** of projects committed (multi-unit only)		23 Projects
b. Number of units committed	13 Units	512 Units
6. Obligations. Amount obligated (a + b + c below) for projects/units committed in 5a and 5b	$ 315,088	$ 46,843,773
a. CDBG funds obligated	$ 315,088	$ 4,582,583
b. Other public (Federal, State, Local) funds obligated	$ 0	$ 25,908,870
c. Private funds obligated	$ 0	$ 16,352,320
7. Projects/Units Rehabilitated/Completed **a. Number** of projects completed (multi-unit only)		3 Projects
b. Number of units completed	6 Units	101 Units
8. Cumulative Expenditures. Enter the total amount of funds expended during the current and prior program years for projects completed during the program year (a + b + c).	$ 428,721	$ 3,993,910
a. CDBG funds expended	$ 428,721	$ 231,680
b. Other public (Federal, State, Local) funds expended	$ 0	$ 529,490
c. Private funds expended	$ 0	$ 3,232,740

Individuals may copy this form on office copiers as needed.
Previous Editions are Obsolete.
Retain this record for 3 years.

form HUD-4949.5 (06/24/93)
ref. Handbook 6510.2

One-For-One Replacement Summary
Grantee Performance Report
Community Development Block Grant Program

Name of Grantee:
City and County of San Francisco

Grant Number:
B93MC060016

Period Covered:
From: 01/01/93 To: 12/31/93

Part I: Low/Mod Housing Units Demolished/Converted

Part II: Replacement Units

a. Activity No.	b. Activity Address	c. Date of Agreemt.	d. No. Units by Bedroom Size that were demol./converted 0/1	2	3	4	5+	Total	e. Replacement Address	f. Date Unit Available	g. No. of Units by Bedroom Size 0/1	2	3	4	5+	Total
			0	0	0	0	0	0			0	0	0	0	0	0

Run Date: 03/31/94
Run Time: 12:11:49

DISPLACEMENT SUMMARY
Grantee Performance Report
Community Development Block Grant Program

U.S. Department of Housing
and Urban Development
Community Development
Block Grant Program

OMB Approval No. 2506-0006(Exp.3/31/93)

Name of Grantee
City and County of San Francisco

Grant Number
B93MC060016

Period Covered
From 01/01/93 To 12/31/93

Low and Moderate Income Households Displaced During the Last Completed Year

	Households residing in this census tract who were displaced					Households remaining in this census tract after displacement					Displaced households relocated to this census tract from another census tract				
Census Tract	White Not Hispanic Origin	Black Not Hispanic Origin	Hispanic	Asian or Pacific Islander	American Indian or Alaskan Native	White Not Hispanic Origin	Black Not Hispanic Origin	Hispanic	Asian or Pacific Islander	American Indian or Alaskan Native	White Not Hispanic Origin	Black Not Hispanic Origin	Hispanic	Asian or Pacific Islander	American Indian or Alaskan Native
a	b	c	d	e	f	g	h	i	j	k	l	m	n	o	p
159	0	1	0	2	0	0	1	0	0	0	0	0	0	0	0
Totals	0	1	0	2	0	0	1	0	0	0	0	0	0	0	0

This form may be produced on local office copiers
Previous editions are obsolete
Retain this record for 3 years.

form HUD-4949.6(11/23/92)
ref. Handbook 6510.2

Run Date: 03/31/94
Run Time: 12:12:02

GRANTEE PERFORMANCE REPORT

DISPLACEMENT

Business Displacement

There were two (2) businesses displaced during the most recently completed program year. Both firms discontinued business.

Displacement of these businesses occurred in the Western Addition A-2 Redevelopment Project Area.

Residential Displacement

There was one (1) low/moderate income household permanently displaced during the most recently completed program year.

Displacement of this household occurred in the Western Addition A-2 Redevelopment Project Area.

The following measures were taken to assist the businesses and household displaced.

- Referral services were offered.
- To mitigate any adverse effects resulting from displacement activities, counseling is provided by trained relocation staff regarding available relocation benefits and other financial assistance. Relocation funds are also available to assist in payment of moving and/or related expenses in accordance with applicable benefit provisions of the Housing and Community Development Act of 1974.

2